

**Citizens' Oversight Committee  
of the Cajon Valley Union School District**

**Wednesday, June 23, 2010  
10:00 a.m.**

**SPECIAL LOCATION:**

**Child Nutrition Department Lounge  
225 Roanoke Rd  
El Cajon, CA 92020**

**MEETING AGENDA**

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|--|-------------|
| 1. Call to Order                                 |             |
| 2. Welcome and Roll Call                         |             |
| 3. Introduction of New COC Member, Karen Bunkell |             |
| 4. Public Comments                               |             |
| 5. Approval of Minutes                           | ACTION      |
| 6. Progress Report                               | INFORMATION |
| 7. Budget Update                                 | INFORMATION |
| 8. Meeting Calendar                              | INFORMATION |
| 9. Questions/Answers                             | DISCUSSION  |
| 10. Adjournment                                  |             |

**Next Meeting:**

**Wednesday, September 22, 2010  
Cajon Valley Union School District  
Staff Development Room  
10:00 a.m.**

**Consolidated Expenditure Report**

Project Name	Project Number	Original Budget	Revised Budget	Expenditures to date	Remaining Budget	Project (Savings) or Overage	Percent Expended	Complete
Meridian Water Line Replacement	D-7501	60,000	54,892	54,892	0	5,108	100.00%	✓
Security Camera Upgrades	D-7502	350,000	350,000	37,340	312,660	0	10.67%	
Clock System Upgrades	D-7503	275,000	275,000	67,523	207,477	0	24.55%	✓
Playground Upgrades	D-7504	424,365	424,365	233,664	190,701	0	55.06%	
Greenfield Middle New Gymnasium	D-7505	9,000,000	9,000,000	82,095	8,917,905	0	0.91%	
Electrical Upgrades	D-7506	1,849,000	1,849,000	118,285	1,730,715	0	6.40%	
Cajon Valley Middle Reconstruction	D-7507	20,000,000	20,000,000	885,693	19,114,307	0	4.43%	
HVAC	D-7508	6,895,000	6,895,000	391,753	6,503,247	0	5.68%	
Flying Hills MPR Remodel	D-7509	590,000	590,000	521,135	68,865	0	88.33%	
Vista Grande Modernization	D-7510	980,000	980,000	48,017	931,983	0	4.90%	
Rancho San Diego Modernization	D-7511	1,333,000	1,333,000	0	1,333,000	0	0.00%	
Technology	D-7512	14,864,504	14,864,504	13,786	14,850,718	0	0.09%	
Lexington Elementary Reconstruction	D-7513	35,000,000	35,000,000	0	35,000,000	0	0.00%	
Add Restrooms	D-7514	750,000	750,000	0	750,000	0	0.00%	
Emerald Middle New Gymnasium	D-7515	9,000,000	9,000,000	0	9,000,000	0	0.00%	
Montgomery Middle New Gymnasium	D-7516	9,000,000	9,000,000	0	9,000,000	0	0.00%	
Elementary Reconstruction	D-7517	35,000,000	35,000,000	0	35,000,000	0	0.00%	
Erosion Control, Crest	D-7518	65,000	65,000	0	65,000	0	0.00%	
Fencing	D-7519	1,610,000	1,610,000	7,366	1,602,634	0	0.46%	
Library Improvements	D-7520	900,000	900,000	0	900,000	0	0.00%	
Mechanical Screens	D-7521	460,000	460,000	0	460,000	0	0.00%	
Parking Lot Upgrades	D-7522	250,000	250,000	0	250,000	0	0.00%	
Phone System Upgrades	D-7523	73,800	73,800	0	73,800	0	0.00%	
Minor Renovations	D-7524	1,210,000	1,210,000	0	1,210,000	0	0.00%	
Security Lighting	D-7525	400,400	400,400	0	400,400	0	0.00%	
Sidewalk Upgrades	D-7526	500,000	500,000	0	500,000	0	0.00%	
Window Replacement, Blossom Valley	D-7527	200,000	200,000	0	200,000	0	0.00%	
Program Management	D-7599	4,000,000	4,000,000	509,894	3,490,106	0	12.75%	
Contingency		1,459,931	1,465,039	0	1,465,039	-5,108	0.00%	
<b>Grand Total</b>		<b>156,500,000</b>	<b>156,500,000</b>	<b>2,971,442</b>	<b>153,528,558</b>	<b>0</b>	<b>1.90%</b>	

## Current Projects

*Updated 6/23/10*

PROJECT	DESCRIPTION
Electrical Upgrades	Plans and specifications are complete for electrical upgrades at Chase Elementary, Madison Elementary and Emerald Middle School. Projects have bid and the work will begin this summer 2010.
Expanded Multipurpose Bldg – Flying Hills	The bid was awarded to The Augustine Company on 9/22/09. Construction began in October 2009 and was completed in April 2010.
Heating Ventilation & Air Conditioning (HVAC)	DEC Engineers was hired to provide all mechanical, structural and electrical engineering, Division of the State Architect review and approvals, bidding support and construction administration support. A pre-qualification process was established for potential contractors. Bids for Anza, Chase, Madison, Meridian and Naranca were awarded on 5/24/10. Construction will be done over the summer. The remaining school HVAC projects will be bid for completion during summer 2011.
Modernization – Vista Grande	Shade structures were installed over winter break (this portion of the modernization project was completed ahead of schedule). Staff is working with the County Office of Education & the Office of Public School Construction to establish eligibility and apply for state modernization grant funds. An architect will be hired in late 2010.
New Gymnasium/Multipurpose Bldg – Greenfield	Due to the current construction market and the cost savings associated with tilt-slab construction the project scope has been increased to include a Theater, Serving Kitchen, and School Administrative Offices, in addition to the originally planned Gymnasium & Locker Building. Sprotte-Watson Architecture and Hamann Construction continue to work with District staff to refine and complete the plans and specifications. It is now estimated that construction will start in December 2010 or January 2011.
Rebuild – Cajon Valley M.S.	A Notice to Proceed was issued to the contractor on 6/15/10 for the final phase of the Cajon Valley Rebuilding project, which includes a two-story building with 20 classrooms, a library, and serving kitchen. Abatement has begun. Demolition will begin the week of 6/28/10.
Security Cameras	Security cameras were installed at Avocado Elementary School. Bids for installation of the camera system infrastructure at Emerald, Greenfield, Hillsdale, and Montgomery Middle Schools were opened on 6/8/10. Construction of the infrastructure will be done over the summer. Camera systems will be purchased separately and installed in late summer.
Technology	The recommendations of the technology committee are being reviewed and updated, and the implementation plan is being refined.



**CITIZENS' OVERSIGHT COMMITTEE (COC) MEMBERS**

**Karen Bunkell  
Victor Garcia  
Kirk Gentry  
Deanne Markle  
John McTighe  
Tamara Otero  
Craig Wollitz**

**2010/2011  
COC MEETING DATES**

Wednesday, September 22, 2010	10:00 AM
Wednesday, December 8, 2010	10:00 AM
Wednesday, March 23, 2011	10:00 AM
Wednesday, June 22, 2011	10:00 AM

**Unless specified otherwise, all meetings are held at the  
District Education Center  
750 East Main St.  
El Cajon, CA 92020**