

**Citizens' Oversight Committee
of the Cajon Valley Union School District**

**Wednesday, December 8, 2010
10:00 a.m.**

**Cajon Valley Union School District
Staff Development Room
750 East Main St.
El Cajon, CA 92020**

MEETING AGENDA

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|--|------------------------|
| 1. Call to Order | |
| 2. Welcome and Roll Call | |
| 3. Public Comments | |
| 4. Approval of Minutes | ACTION |
| 5. Committee Member Vacancies | INFORMATION/DISCUSSION |
| 6. Review of Annual Financial & Performance Audits | INFORMATION/DISCUSSION |
| 7. Review of Draft Annual Report | INFORMATION/DISCUSSION |
| 8. Budget Update | INFORMATION/DISCUSSION |
| 9. Questions/Answers | INFORMATION/DISCUSSION |
| 10. Adjournment | DISCUSSION |

Upcoming Meetings:

Governing Board Meeting

Presentation of Annual COC Report
Tuesday, January 25, 2011, 5:30 P.M.
Cajon Valley Union School District
Board Room

COC Meeting

Wednesday, March 23, 2011, 10:00 A.M.
Cajon Valley Union School District
Staff Development Room

Requests for disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation in order to participate in the meeting. Contact the Long-Range Planning Secretary at (619) 588-3210 or tiradob@cajonvalley.net at least two business days in advance of the meeting.

Consolidated Expenditure Report

Project Name	Project Number	Original Budget	Previous Budget Adjustments	Current Budget	Expenditures to Date	Remaining Budget	Current Budget Adjustments	Revised Budget as of 11/16/10	Project Completion
Meridian Water Line Replacement	D-7501	60,000	(5,108)	54,892	54,892	0	0	54,892	✓
Security Camera Upgrades	D-7502	350,000		350,000	124,234	225,766	150,000	500,000	
Clock System Upgrades	D-7503	275,000	(207,477)	67,523	67,523	0	0	67,523	✓
Playground Upgrades	D-7504	424,365		424,365	290,102	134,263	(121,263)	303,102	
Greenfield Middle New Gymnasium	D-7505	9,000,000		9,000,000	540,835	8,459,165	3,282,500	12,282,500	
Electrical Upgrades	D-7506	1,849,000		1,849,000	936,302	912,698		1,849,000	
Cajon Valley Middle Reconstruction	D-7507	20,000,000		20,000,000	3,382,002	16,617,998	(3,299,300)	16,700,700	
HVAC	D-7508	6,895,000		6,895,000	2,623,629	4,271,371		6,895,000	
Flying Hills MPR Remodel	D-7509	590,000	(2,763)	587,237	587,237	0	0	587,237	✓
Vista Grande Modernization	D-7510	980,000		980,000	48,017	931,983		980,000	
Rancho San Diego Modernization	D-7511	1,333,000		1,333,000	0	1,333,000		1,333,000	
Technology	D-7512	14,864,504		14,864,504	167,289	14,697,215		14,864,504	
Lexington Elementary Reconstruction	D-7513	35,000,000		35,000,000	0	35,000,000		35,000,000	
Add Restrooms	D-7514	750,000		750,000	0	750,000		750,000	
Emerald Middle New Gymnasium	D-7515	9,000,000		9,000,000	0	9,000,000		9,000,000	
Montgomery Middle New Gymnasium	D-7516	9,000,000		9,000,000	0	9,000,000		9,000,000	
Elementary Reconstruction	D-7517	35,000,000		35,000,000	0	35,000,000		35,000,000	
Erosion Control, Crest	D-7518	65,000		65,000	0	65,000		65,000	
Fencing	D-7519	1,610,000		1,610,000	8,016	1,601,984		1,610,000	
Library Improvements	D-7520	900,000		900,000	0	900,000		900,000	
Mechanical Screens	D-7521	460,000		460,000	0	460,000		460,000	
Parking Lot Upgrades	D-7522	250,000		250,000	0	250,000		250,000	
Phone System Upgrades	D-7523	73,800		73,800	0	73,800		73,800	
Minor Renovations	D-7524	1,210,000		1,210,000	0	1,210,000		1,210,000	
Security Lighting	D-7525	400,400		400,400	0	400,400		400,400	
Sidewalk Upgrades	D-7526	500,000		500,000	0	500,000		500,000	
Window Replacement, Blossom Valley	D-7527	200,000		200,000	0	200,000		200,000	
Program Management	D-7599	4,000,000		4,000,000	682,332	3,317,668		4,000,000	
Contingency		1,459,931	215,348	1,675,279		1,675,279	(11,937)	1,663,342	
Interest (Contingency)			1,049,614	1,049,614		1,049,614		1,049,614	
Total Contingency Including Interest		1,459,931	1,264,962	2,724,893	0	2,724,893	(11,937)	2,712,956	
Grand Total		156,500,000	1,049,614	157,549,614	9,512,410	148,037,204	0	157,549,614	

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East County

THURSDAY • NOVEMBER 25, 2010

BEST BETS

Huckabee to visit Borders

Fox News Channel talk show host and former governor of Arkansas Mike Huckabee will sign copies of his books from 8 to 9 a.m. Saturday at Borders, 159 Fletcher Parkway, El Cajon. His books include "Can't Wait Till Christmas" and "A Simple Christmas: Twelve Stories That Celebrate the True Holiday Spirit." Information: (619) 598-5119.

Friends of Library book sale

The Friends of the Lemon Grove Library is hosting a book sale from 10

a.m. to 4 p.m. Saturday at 8073 Broadway, Lemon Grove. All used books will be half price. Selections will include books for children and adults, videos and audiocassettes. Proceeds will benefit the library and special programs. Information: (619) 463-9819.

Watercolor art at library

Watercolor paintings by Shandell Gamer and Ronald Dotson will be on display at the Rancho San Diego Library through Nov. 30. The library, located at 11555 Via Rancho San Diego, is open from 9:30 a.m. to 8 p.m. Tuesday and Thursday, 9:30 a.m. to 5 p.m. Friday and Saturday, noon to 5 p.m. Sunday and 9:30 a.m. to 6 p.m.

Monday and Wednesday. Free. Information: (619) 660-5370.

Bilingual crafts workshop

Families can participate in a bilingual Spanish/English craft workshop from 11 to 11:50 a.m. Nov. 27 at the Crest Library, 105 Juanita Lane, El Cajon. Learn to make CD clocks. Free. Information: (619) 442-7088.

Crafts-making for kids

Children can spend time making crafts from 1 to 2 p.m. Nov. 27 at the El Cajon Library, 201 E. Douglas Ave. This workshop is open to children of all ages. Free. Information: (619) 588-3718.

BRIEFLY

Fund surplus redirected to expand Greenfield school building project

EL CAJON

A construction project at Greenfield Middle School has been expanded after the Cajon Valley Union School District saved millions on another project.

District officials announced they have saved \$3.3 million on Proposition D-funded improvement project at Cajon Valley Middle School, and will redirect the money to Greenfield.

The project at Greenfield originally called for a new gymnasium and locker room. It now will be a multipurpose building that will include a gymnasium, locker room, theater, music/band room, school office and kitchen.

Proposition D authorized the sale of \$156.5 million in bonds for the Cajon Valley Union School District's capital facilities projects.

NATHAN MAX • U-T

Blossom Valley PTA's \$12,750 is boost for elementary school

ON THE MUSICAL MARCH

