Citizens' Oversight Committee
of the Cajon Valley Union School District

Wednesday, September 25, 2013
2:00 p.m.

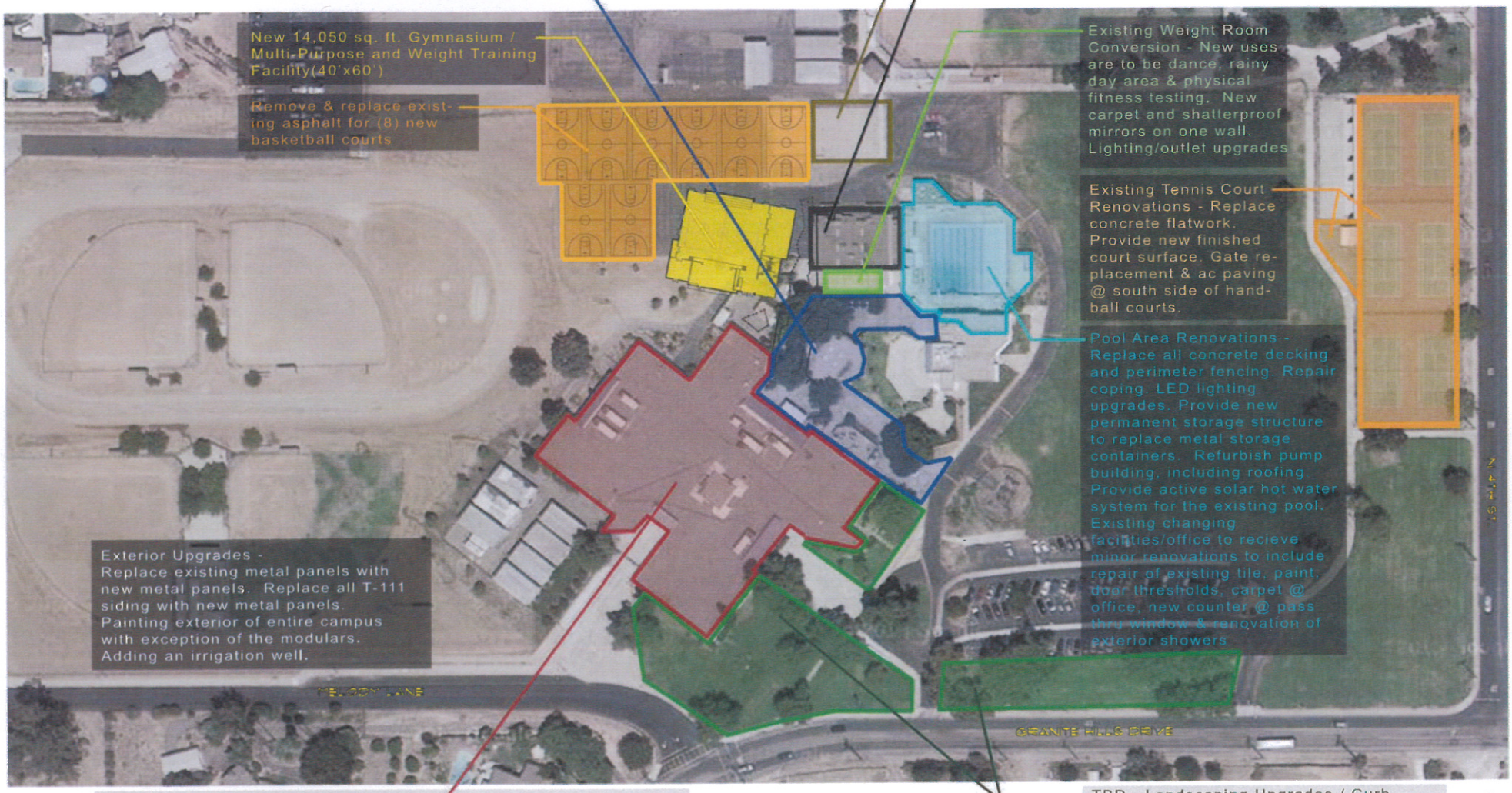
Cajon Valley Union School District
750 East Main St.
El Cajon, CA 92020

MEETING AGENDA

1. **Call to Order (Meet Outside at 750 E. Main St)**
2. **Welcome and Roll Call**
3. **Board School Bus**
4. **Approval of Minutes**
5. **Tour Greenfield Middle School, Lexington Elementary School, and Montgomery Middle School**
6. **Return to District Office**
7. **Adjournment**

Upcoming meeting: Wednesday, December 11, 2013
Cajon Valley Union School District
Professional Development Room 3
2:00 PM

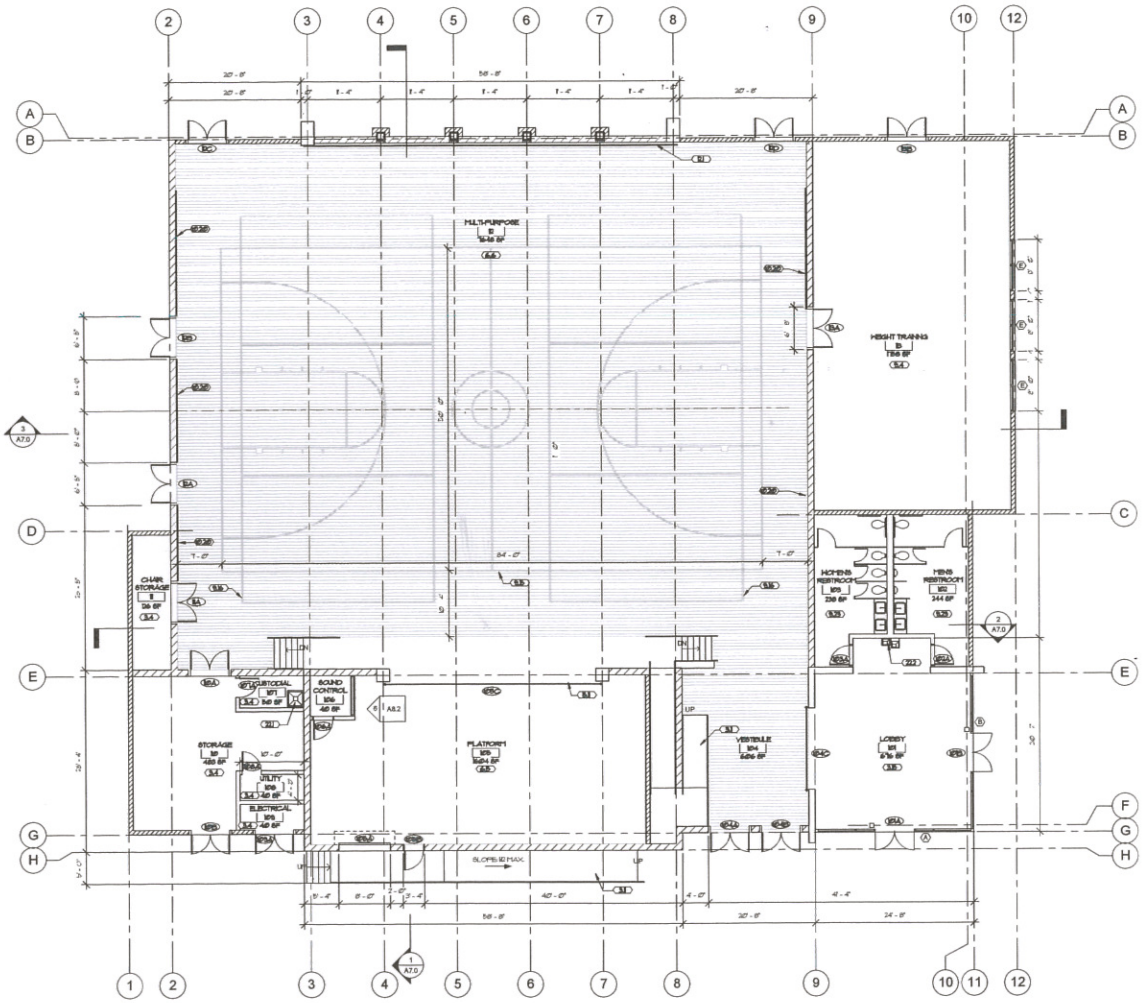
Requests for disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation in order to participate in the meeting. Contact the Long-Range Planning Secretary at (619) 588-3210 or haymanv@cajonvalley.net at least two business days in advance of the meeting.



FLOOR PLAN
MULTI-PURPOSE BUILDING

MONTGOMERY MIDDLE SCHOOL
JUNE 26, 2013

DAVY ARCHITECTURE
SAN DIEGO | CA



NEW GYM FLOOR PLAN (1)
1/8" = 1'-0"

CONSTRUCTION NOTES

3.4	CONCRETE FLOOR # RUBBER BASE
3.7	ADA ACCESSIBLE RAMP # RAILINGS
3.8	STAINED CONCRETE
5.1	POWER OPERATED SECURITY GRILL
6.5	THEATER PLATFORM W/ PLYWOOD FLOORING - 30" MAX. A.F.F.
6.6	WOOD FLOORING
9.4	BROADLOOM CARPET WITH RUBBER BASE
9.5	BASKETBALL COURT STRIPING
9.6	VOLLEYBALL COURT STRIPING
9.25	TILE- SEE FINISH SCHEDULE
10.2	WALL MOUNTED SAFETY PADS
14	TELESCOPIC BLEACHERS
22.1	AUTOMATIC ROLLER WINDOW SHADES
22.2	MOP SINK, SEE PLUMBING
22.3	DRINKING FOUNTAIN, SEE DETAILED PLUMBING

GRAPHIC SCALE
0 4' 8' 16'
1/8" = 1'-0"

NORTH

DAVY ARCHITECTURE
811 TENTH AVENUE
SAN DIEGO, CA 92101
PHONE 619.238.3811
FAX 619.238.0442
www.davyarchitecture.com

ALL IDEAS, ARRANGEMENTS AND PLANS INDICATED OR REPRESENTED BY THIS DRAWING ARE OWNED BY, AND THE PROPERTY OF DAVY ARCHITECTS, APC, AND WERE CREATED, EVOLVED AND DEVELOPED FOR THE USE ON AND IN CONNECTION WITH THE SPECIFIED PROJECT. NONE OF SUCH IDEAS, DESIGNS, ARRANGEMENTS OR PLANS SHALL BE USED BY, OR DISCLOSED TO, ANY PERSON, FIRM OR CORPORATION FOR ANY PURPOSE WHATSOEVER WITHOUT THE WRITTEN PERMISSION OF DAVY ARCHITECTS, APC. VISUAL CONTACT WITH THESE PLANS SHALL CONSTITUTE PRIMA FACIE EVIDENCE OF SUCH ACCEPTANCE. CONTRACTORS SHALL VERIFY AND BE RESPONSIBLE FOR ALL DIMENSIONS AND CONDITIONS ON THE JOB, AND THIS OFFICE MUST BE NOTIFIED OF ANY VARIATIONS FROM THE DIMENSIONS AND CONDITIONS SHOWN BY THESE DRAWINGS.

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OFFICE OF REGULATION SERVICES
APPL:
AC ____ FLS ____ SSS ____
DATE ____/____/____

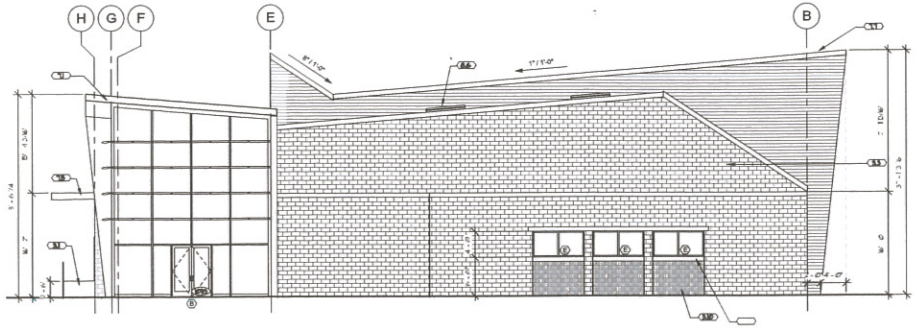
FLS:
ACS:
SSS:

CAJON VALLEY UNION SCHOOL DISTRICT
MONTGOMERY MIDDLE SCHOOL
NEW GYM & CAMPUS MODERNIZATION
1570 MELODY LANE, EL CAJON, CA 92019

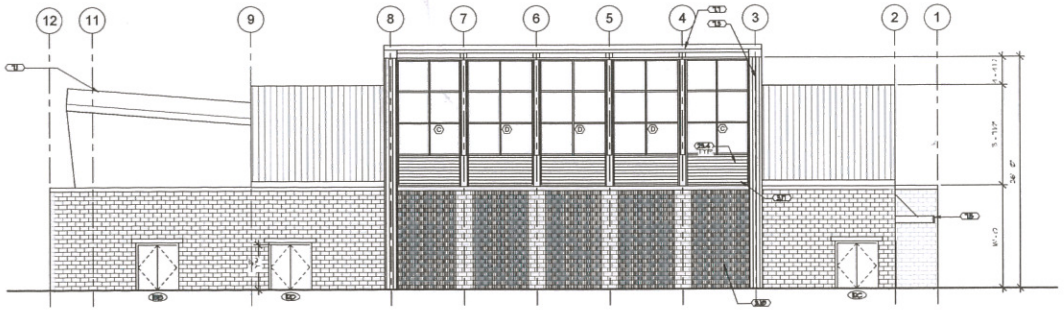
	ISSUE	DATE
☐	SCHEMATIC DESIGN	03 JUL '13
☐	75% DESIGN DEVELOPMENT	07 AUG '13
☒	100% DESIGN DEVELOPMENT	05 SEPT '13
	75% CONSTRUCTION DOCS	
	90% CONSTRUCTION DOCS	
	100% CONSTRUCTION DOCS	

PROPOSED GYM FLOOR PLAN

A2.0



NEW GYM EAST ELEVATION 1
1/8" = 1'-0"



NEW GYM NORTH ELEVATION 2
1/8" = 1'-0"

CONSTRUCTION NOTES

- 33 CONCRETE MASONRY UNIT WALL, SEE STRUCTURAL
- 36 FLUTED CONCRETE MASONRY UNIT WALL, SEE STRUCTURAL
- 38 ADA ACCESSIBLE RAMP & RAILINGS
- 37 8" CONCRETE SILL
- 11 STANDING SEAM METAL ROOF
- 15 METAL WALL SIDING
- 16 CANOPY
- 17 SAWNAIL - DECOR ROOF SYSTEM
- 86 6X6 SKYLIGHT W/ MECHANICALLY OPERATED BLACK OUT BLINDS
- 23.4 POWER OPERATED EXHAUST LOUVER, SEE MECHANICAL

GRAPHIC SCALE
0 4' 8' 16'
1/8" = 1'-0"

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CAJON VALLEY UNION SCHOOL DISTRICT
MONTGOMERY MIDDLE SCHOOL
NEW GYM & CAMPUS MODERNIZATION
1570 MELODY LANE, EL CAJON, CA 92019

ISSUE	DATE
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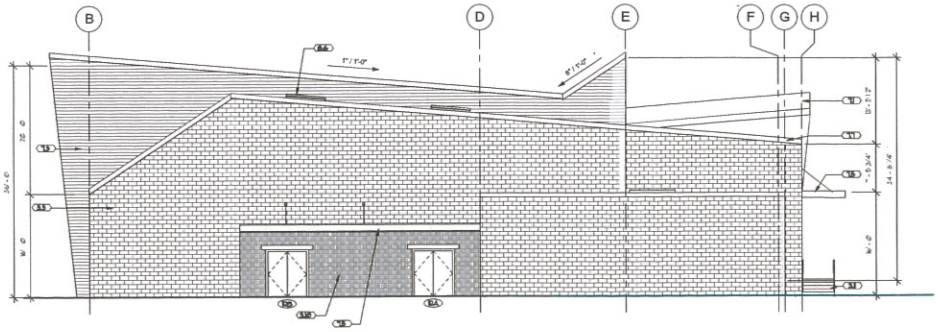
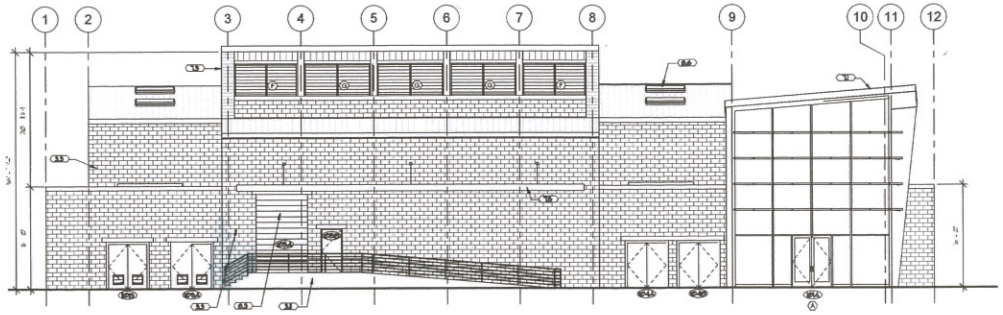
☐ 75% DESIGN DEVELOPMENT	07 AUG '13
☒ 100% DESIGN DEVELOPMENT	05 SEPT '13
75% CONSTRUCTION DOCS	
90% CONSTRUCTION DOCS	
100% CONSTRUCTION DOCS	

PROPOSED GYM EXTERIOR ELEVATIONS

A5.0



NEW GYM WEST ELEVATION (1)
1/8" = 1'-0"



NEW GYM SOUTH ELEVATION (2)
1/8" = 1'-0"

CONSTRUCTION NOTES

- 3.3 CONCRETE MASONRY UNIT WALL, SEE STRUCTURAL
- 3.5 FLUTED CONCRETE MASONRY UNIT WALL, SEE STRUCTURAL
- 5.1 ADA ACCESSIBLE RAMP W RAILINGS
- 7.1 STANDING SEAM METAL ROOF
- 7.2 METAL WALL SIDING
- 7.5 CANOPY
- 7.11 BARRIAL - DECOR ROOF SYSTEM
- 8.2 OVERHEAD ROLLING DOOR
- 8.6 6X6' SKYLIGHT W/ MECHANICALLY OPERATED BLACK OUT BLINDS

GRAPHIC SCALE
0 4' 8' 16'
1/8"=1'-0"

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PROPOSED GYM EXTERIOR ELEVATIONS

A5.1

GREENFIELD MIDDLE SCHOOL

Cajon Valley Union School District
El Cajon, CA

SPROTTE | WATSON
ARCHITECTURE + PLANNING

New infill PE facility takes campus modernization to the next level

This bond-funded Cajon Valley Union School District project is a successful example of an innovative construction approach to a large-scale improvement on an existing campus. Tilt-up concrete construction is utilized to provide 40,000 square-feet of new campus space including a gymnasium (with CIF basketball court), locker rooms, a state of the art 500-seat theater (with A/V control room and backstage area), a music rehearsal room, administrative offices, six classrooms, a food-service kitchen and a covered lunch court for 450 students.

www.sprottewatson.com

A central breeze-way bisects the building providing passive cooling and sheltered pre-function space, while also dividing the secured school spaces from the joint-use theater. Craftsman-style overhangs provide ample shade for outdoor uses and passive light-control for interior spaces.

The two-story facility was completed Spring 2013. Affording the District greater durability, the concrete construction also provides much-needed curriculum space for large volume functions such as the gymnasium and joint-use theater. The project allows Greenfield Middle School to become a performing arts academy for the District.

Sprotte+Watson Architecture and Planning, Inc.

450 South Melrose Drive
Suite 200
Vista, CA 92081-6664

Tel: 760.639.4120
Fax: 760.639.4125
Email: info@sprottewatson.com

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Cajon Valley Union School District

Proposition D

Budget vs. Commitments and Expenditures as of June 30, 2013

	Budget	Commitments		Expenditures		
Project Name	Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Commited	Remaining Against Budget
D-7501 Water Line	54,892	54,892		54,892		
D-7502 Security Cameras	650,000	386,927	263,073	384,227	2,700	265,773
D-7503 Clock Systems	76,507	76,507		76,507		
D-7504 Playgrounds	290,102	290,102		290,102		
D-7505 GMS Gym/MP Bldg	13,059,765	12,890,750	169,015	12,197,070	693,680	862,695
D-7506 Electrical	1,849,000	936,302	912,698	930,567	5,735	918,433
D-7507 CVMS Classroom/MP Bldg	14,630,361	14,630,361		14,630,361	0	0
D-7508 HVAC	6,895,000	6,636,196	258,804	6,572,060	64,136	322,940
D-7509 FH Multipurpose Bldg	587,462	587,462	0	587,462		0
D-7510 VG Mod	3,133,000	3,005,726	127,274	2,974,729	30,997	158,271
D-7511 RSD Mod	3,133,000	2,921,682	211,318	2,879,699	41,983	253,301
D-7512 Technology	26,864,504	21,455,425	5,409,079	15,361,646	6,093,779	11,502,858
D-7513 Lexington	35,000,000	2,503,276	32,496,724	356,516	2,146,760	34,643,484
D-7514 Restrooms	750,000		750,000			750,000
D-7515 EMS Gym	9,000,000	52,300	8,947,700	18,095	34,205	8,981,905
D-7516 MMS Gym (2)	11,460,000	928,474	10,531,526	102,293	826,182	11,357,707
D-7517 Rebuild School	35,000,000		35,000,000			35,000,000
D-7518 Erosion	65,000		65,000			65,000
D-7519 Fencing	1,610,000	1,046,769	563,231	34,319	1,012,450	1,575,681
D-7520 Libraries	900,000		900,000			900,000
D-7521 Mechanical Screens	460,000		460,000			460,000
D-7522 Parking	250,000	44,497	205,503	44,497		205,503
D-7523 Phone Systems	0		0			0
D-7524 Minor Renovations	1,210,000		1,210,000			1,210,000
D-7525 Security Lighting	400,400		400,400			400,400
D-7526 Sidewalks	500,000		500,000			500,000
D-7527 Windows	200,000		200,000			200,000
D-7599 Contingency	4,654,757		4,654,757			4,654,757
D-7599 Program Management	4,000,000	1,495,893	2,504,107	1,418,769	77,124	2,581,231
Totals	**176,683,750**	**69,943,541**	**106,740,209**	**58,913,812**	**11,029,729**	**117,769,938**

Cajon Valley Union School District

Proposition D

Budget vs. Commitments and Expenditures as of September 16, 2013

	Budget	Commitments		Expenditures		
Project Name	Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Commited	Remaining Against Budget
D-7501 Water Line	54,892	54,892		54,892		
D-7502 Security Cameras	650,000	644,927	5,073	579,653	65,274	70,347
D-7503 Clock Systems	76,507	76,507		76,507		
D-7504 Playgrounds	290,102	290,102		290,102		
D-7505 GMS Gym/MP Bldg	13,059,765	12,862,084	197,682	12,810,123	51,961	249,642
D-7506 Electrical	1,849,000	936,302	912,698	930,567	5,735	918,433
D-7507 CVMS Classroom/MP Bldg	14,630,361	14,630,361		14,630,361	0	0
D-7508 HVAC	6,895,000	6,638,999	256,001	6,590,432	48,567	304,568
D-7509 FH Multipurpose Bldg	587,462	587,462	0	587,462		0
D-7510 VG Mod	3,133,000	3,014,017	118,983	2,981,716	32,301	151,284
D-7511 RSD Mod	3,133,000	2,928,458	204,542	2,884,723	43,736	248,277
D-7512 Technology	26,864,504	22,945,876	3,918,628	20,787,323	2,158,553	6,077,181
D-7513 Lexington	35,000,000	2,912,185	32,087,815	999,494	1,912,691	34,000,506
D-7514 Restrooms	750,000		750,000			750,000
D-7515 EMS Gym	9,000,000	52,300	8,947,700	18,704	33,596	8,981,296
D-7516 MMS Gym (2)	11,460,000	943,278	10,516,722	279,362	663,916	11,180,638
D-7517 Rebuild School	35,000,000		35,000,000			35,000,000
D-7518 Erosion	65,000		65,000			65,000
D-7519 Fencing	1,610,000	1,309,408	300,592	928,130	381,278	681,870
D-7520 Libraries	900,000		900,000			900,000
D-7521 Mechanical Screens	460,000		460,000			460,000
D-7522 Parking	250,000	219,885	30,115	211,196	8,689	38,804
D-7523 Phone Systems	0		0			0
D-7524 Minor Renovations	1,210,000		1,210,000			1,210,000
D-7525 Security Lighting	400,400		400,400			400,400
D-7526 Sidewalks	500,000		500,000			500,000
D-7527 Windows	200,000		200,000			200,000
D-7599 Contingency	4,654,757		4,654,757			4,654,757
D-7599 Program Management	4,000,000	1,704,524	2,295,476	1,460,718	243,807	2,539,282
Totals	**176,683,750**	**72,751,567**	**103,932,183**	**67,101,465**	**5,650,103**	**109,582,285**