

**Citizens' Oversight Committee
of the Cajon Valley Union School District**

**Wednesday, March 26, 2014
2:00 p.m.**

**Cajon Valley Union School District
750 East Main St., Professional Development Rm 3
El Cajon, CA 92020**

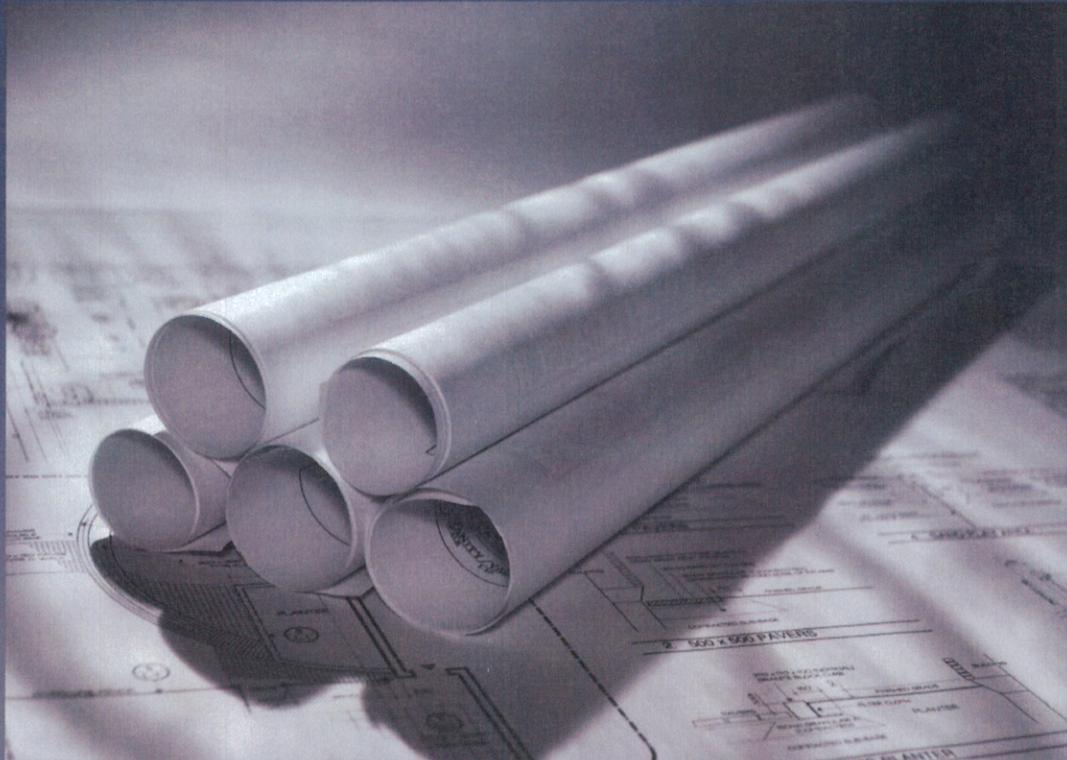
MEETING AGENDA

- 1. Call to Order**
- 2. Welcome and Roll Call**
- 3. Approval of Minutes**
- 4. Member Terms**
- 5. Status of Projects**
- 6. Budget & Expenditures**
- 7. Adjournment**

Upcoming meeting: Wednesday, June 25, 2014
Cajon Valley Union School District
Professional Development Room 3
2:00 PM

Requests for disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation in order to participate in the meeting. Contact the Long-Range Planning Secretary at (619) 588-3210 or haymanv@cajonvalley.net at least two business days in advance of the meeting.

Cajon Valley Union School District
Propositions D & C
Citizens' Oversight Committee



CVUSD

March 26, 2014



COC Member Requirements

- The Committee must include at least 7 members
 - At least one local **business** representative;
 - At least one **senior** representative;
 - At least one **parent** representative;
 - At least one **parent/PTO** representative;
 - At least one **taxpayer organization** representative;
 - Other members may represent the **community-at-large** (must live or work within the school district boundary area).

Member Terms

Citizens' Oversight Committee

Member Name		Term		Current Term #	Representation Group
First Name	Last Name	Start	End		
Karen	Bunkell	6/1/12	5/31/14	2	Parent, PTA, Community
George	Hawkins	2/1/13	1/31/15	1	Taxpayer, Senior
Les	Henderson	2/1/13	1/31/15	2	Parent, PTA, Community
Dick	Nasif	6/1/12	5/31/14	1	Business, Senior
Linda	Webb	6/1/12	5/31/14	1	Parent, PTA, Community
Craig	Wollitz	2/1/13	1/31/15	3	Senior, Community
Timothy	Zelt	6/1/12	5/31/14	1	Community

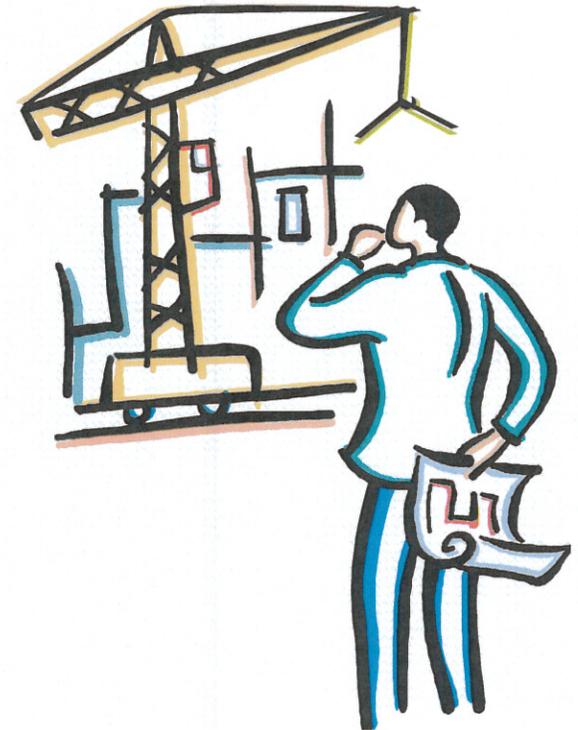
Note: Regulations limit individual membership duration to **three** consecutive two-year terms

Project Status Report



Current Projects

- **Lexington Elementary School – Rebuilding Project**
- **Montgomery Middle School – New Gymnasium/ Multipurpose & Renovations**
- **Emerald Middle School – New Gymnasium/ Multipurpose & Administration Building**
- **Technology Infrastructure Upgrades – EJE, Madison & Los Coches Creek**
- **Fencing – Naranca, Rancho SD & Flying Hills**
- **Security Cameras – Flying Hills & Naranca**



Lexington Elementary School Rebuilding Project



Lexington Elementary School Rebuilding Project



SITE KEYNOTES

- 1 SITE GATE
- 2 NORTH PARKING
- 3 WEST PARKING
- 4 ACCESSIBLE PARKING STALL
- 5 ADMINISTRATION BUILDING
- 6 MULTI-PURPOSE BUILDING
- 7 CLASSROOM BUILDING
- 8 PERMEABLE TRAFFIC SURFACE
- 9 FLEXIBLE SPACE
- 10 KINDERGARTEN BUILDING
- 11 RESTROOMS
- 12 OUTDOOR ACTIVITY AREA
- 13 SCHOOL GARDEN
- 14 HARD COURT PLAY AREA
- 15 KINDERGARTEN PLAY AREA
- 16 SCHOOL MONUMENT SIGN
- 17 SITE WELL
- 18 AIR POLLUTION CONTROL DISTRICT
- 19 PLAY EQUIPMENT AREA
- 20 LUNCH COURT
- 21 COVERED WAITING AREA
- 22 SERVICE ROAD
- 23 TRASH ENCLOSURE
- 24 SOCCER / SOFT BALL FIELD
- 25 PERMEABLE PAVERS
- 26 EXISTING BUILDING / HEAD START PROGRAM
- 27 OUTDOOR LEARNING
- 28 BUS DROP
- 29 EXTENDED DAY PROGRAM
- 30 PRE SCHOOL
- 31 SPECIAL EDUCATION
- 32 EXISTING FIRE HYDRANT
- 33 BIKE STORAGE AREA
- 34 DECOMPOSED GRANITE TRACK
- 35 PORTABLE SOCCER GOALS

LEXINGTON

SOUTH FIRST ST.

REDWOOD AVE.

MAIN ENTRY



CAJON VALLEY UNION SCHOOL DISTRICT

SPROTTE | WATSON
ARCHITECTURE | PLANNING

SITE PLAN

10.22.13



Montgomery Middle School

New Gymnasium/MP Building & Renovations



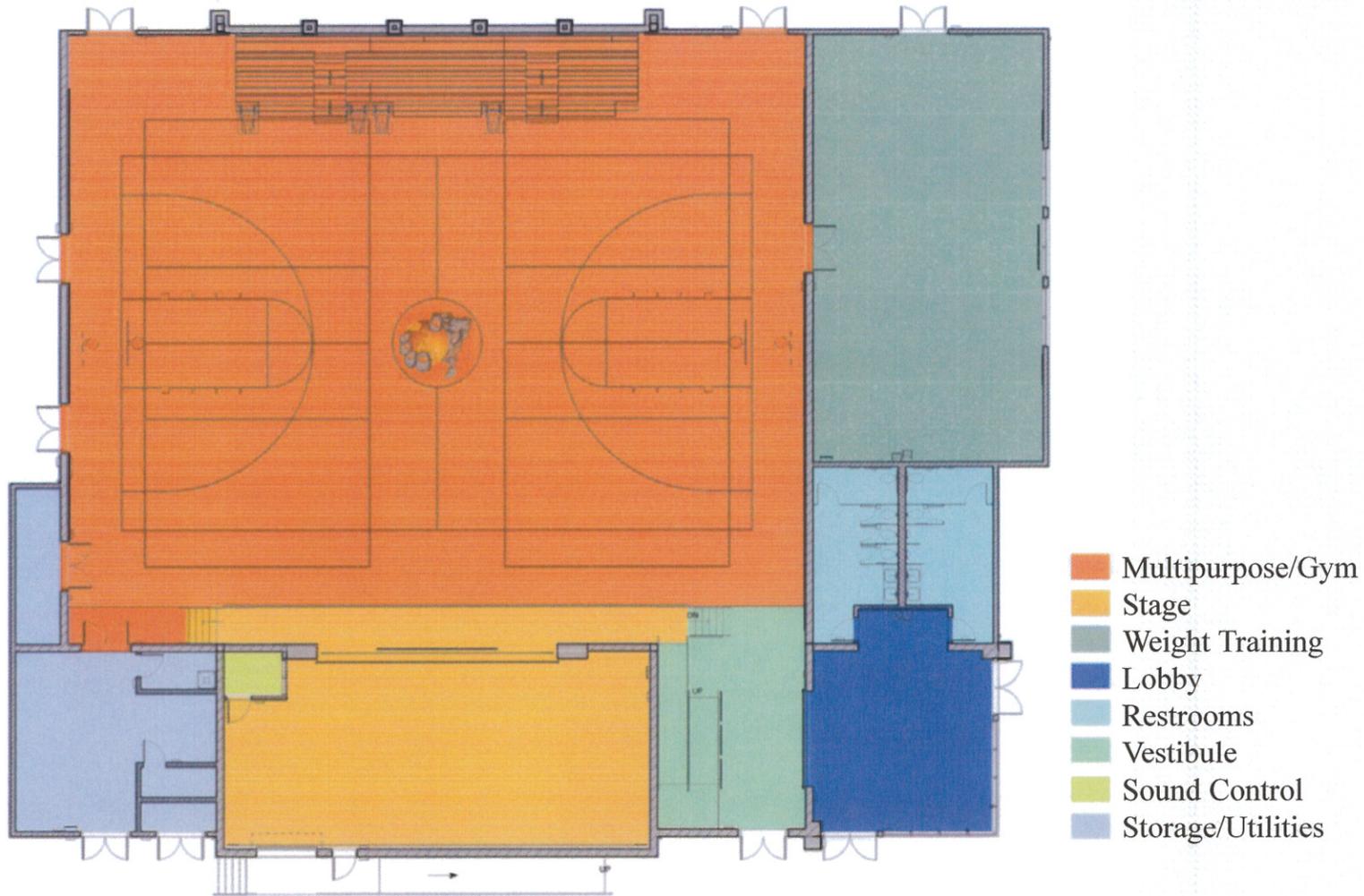
Montgomery Middle School

New Gymnasium/MP Building & Renovations



Montgomery Middle School

New Gymnasium/MP Building & Renovations



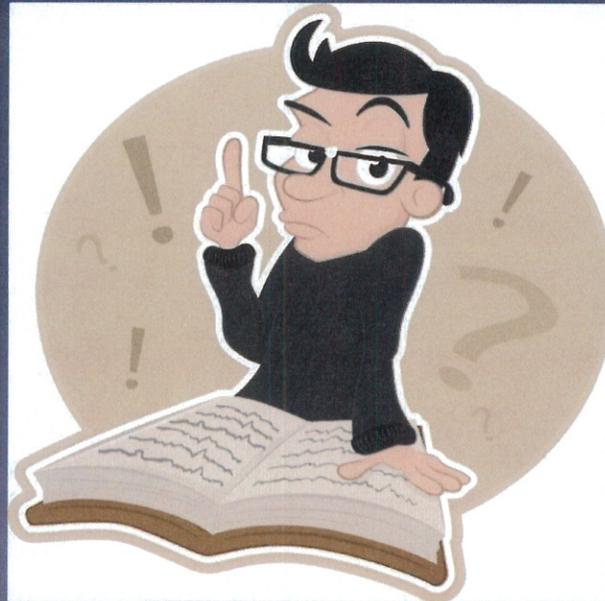
Budget Update



Budget & Expenditures

Project Name	Budget	Commitments		Expenditures		
	Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Committed	Remaining Against Budget
D-7501 Water Line	54,892	54,892		54,892		
D-7502 Security Cameras	1,050,000	654,485	395,515	644,985	9,500	405,015
D-7503 Clock Systems	76,507	76,507		76,507		
D-7504 Playgrounds	290,102	290,102		290,102		
D-7505 GMS Gym/MP Bldg (2)	13,059,765	12,860,075	199,690	12,823,829	36,247	235,937
D-7506 Electrical (2)	930,567	930,567		930,567		
D-7507 CVMS Classroom/MP Bldg (2)	14,630,360	14,630,360	0	14,630,360		0
D-7508 HVAC	6,895,000	6,598,872	296,128	6,598,872	0	296,128
D-7509 FH Multipurpose Bldg	587,462	587,462	0	587,462		0
D-7510 VG Mod	3,133,000	2,986,425	146,575	2,981,925	4,500	151,075
D-7511 RSD Mod	3,133,000	2,889,223	243,777	2,884,723	4,500	248,277
D-7512 Technology	26,864,504	24,765,006	2,099,498	23,187,741	1,577,265	3,676,763
D-7513 Lexington	35,000,000	3,057,663	31,942,337	1,984,154	1,073,509	33,015,846
D-7514 Restrooms						
D-7515 EMS Gym	12,500,000	266,094	12,233,906	82,194	183,900	12,417,806
D-7516 MMS Gym	11,460,000	1,225,877	10,234,123	697,442	528,435	10,762,558
D-7517 Rebuild School						
D-7518 Erosion	65,000		65,000			65,000
D-7519 Fencing (2)	1,260,000	1,189,886	70,114	1,084,072	105,814	175,928
D-7520 Libraries						
D-7521 Mechanical Screens						
D-7522 Parking	250,000	219,894	30,106	219,894		30,106
D-7523 Phone Systems						
D-7524 Minor Renovations	350,000	303,972	46,028	299,776	4,196	50,224
D-7525 Security Lighting	400,400		400,400			400,400
D-7526 Sidewalks	500,000		500,000			500,000
D-7527 Windows	200,000		200,000			200,000
D-7528 Educational Technology	1,800,000		1,800,000			1,800,000
D-7528 New Classroom Buildings	35,000,000		35,000,000			35,000,000
D-7599 Contingency	3,283,800		3,283,800			3,283,800
D-7599 Program Management	4,000,000	1,710,424	2,289,576	1,634,278	76,147	2,365,722
Totals	176,774,360	75,297,787	101,476,573	71,693,774	3,604,013	105,080,586

Cajon Valley Union School District
Proposition D & C
Citizens' Oversight Committee



Questions?