



Cajon Valley Union School District
750 East Main Street
El Cajon, CA 92020
(619) 588-3000
Website: www.cajonvalley.net

**Citizens' Oversight Committee (COC)
of the Cajon Valley Union School District**

**Minutes
Unadopted**

CALL TO ORDER

The meeting of the Citizens' Oversight Committee was called to order by Kevin Borum on February 12, 2025 at 3:38 p.m. in Professional Development Room 3.

Members Present: Kevin Borum, Felicia Ferrell, Shaun Gabriels, and James Sly. Apologies: Edith Hernandez, Susan Holtz and Lori Trim.

District Staff: Scott Buxbaum, Sharon Clay, Richard DeJarnett, Sharon Dobbins, Miranda Durning, Jonathon Guertin, and Joshua Lunn.

WELCOME, ROLL CALL

Kevin called the meeting to order and welcomed everyone, thanking them for their attendance.

Sharon identified the new committee members present. All other members, district staff, and the guest introduced themselves.

APPROVAL OF MINUTES

The minutes from the October 2, 2024 meeting were approved on a motion made by Felicia, seconded by Shaun and carried 4-0.

ANNUAL REPORT TO THE COMMUNITY

Sharon reviewed the Committee's Annual Report and welcomed any suggested changes. She noted that the final audit report is expected in the next 1-2 weeks. Once the report has been received from the independent auditor, and shared with the COC, the Annual Report can be finalized and shared with the community.

PROJECT UPDATES - MEASURE C (Construction Bond)

Sharon reviewed the bond program budget and noted that the Hillsdale Middle School Multi-purpose Building Renovation project was completed with savings of \$67,475. As shown on the budget report, these funds will be used to cover final program management costs. \$3,341,198 in project savings and contingency was previously applied to the "New Classrooms/Expanded TK & Support Services" budget to fund additional classrooms and student support spaces. Now that the bond projects are completed, once all invoices have been received, additional remaining savings will be added to the New Classroom budget, expenditures will be applied, and the bond program budget will be finalized and closed out.

PROJECT UPDATES - MEASURE EE (Technology Bond)

Sharon reviewed the Measure EE budget and expenditure reports. She reminded the Committee that Measure EE is a \$20 million bond program, authorized by voters in 2016, specifically intended for technology (e.g. student computers, teacher computers, and classroom technology equipment) using short-term, low-interest financing. Jonathan mentioned that the funds are primarily used for new

student Chromebooks. \$13 million has been issued to-date. The remaining \$7 million is expected to be issued in 2026 and will fund classroom technology expenditures through approximately 2028.

MEETING / CALENDAR

Sharon mentioned that, with the Measure C (Construction Bond) program ending, the Committee may want to reduce the number of meetings each year.

DISCUSSION / OTHER

Sharon reminded the Committee that the Annual Reports, Financial & Performance Audits, and other bond program information is available to the public at cajonvalley.net/bond.

ADJOURNMENT

The meeting was adjourned at 4:09 p.m.

NEXT MEETING

The next Citizen's Oversight Committee meeting is in person on Wednesday, June 4, 2025 at 3:30pm in Professional Development Room 3 at the Cajon Valley Union School District office. Further information will be sent via email closer to the meeting date.