

Citizens' Oversight Committee of the Cajon Valley Union School District

**Wednesday, March 11, 2015
4:00 p.m.**

**Cajon Valley Union School District
750 East Main St., Professional Development Rm 1
El Cajon, CA 92020**

MEETING AGENDA

- 1. Call to Order**
- 2. Welcome and Roll Call**
- 3. Approval of Minutes**
- 4. Project Update**
- 5. Budget Update**
- 6. Project Tour(s)**
- 7. Election of Officers**
- 8. Questions/Comments**
- 9. Adjournment**

Next meeting: Wednesday, June 10, 2015
Cajon Valley Union School District
Professional Development Room 1
4:00 PM

Consolidated Budget Status Report

Budget versus Commitments and Expenditures for Multiple Projects (created 3/10/2015 10:28 am)

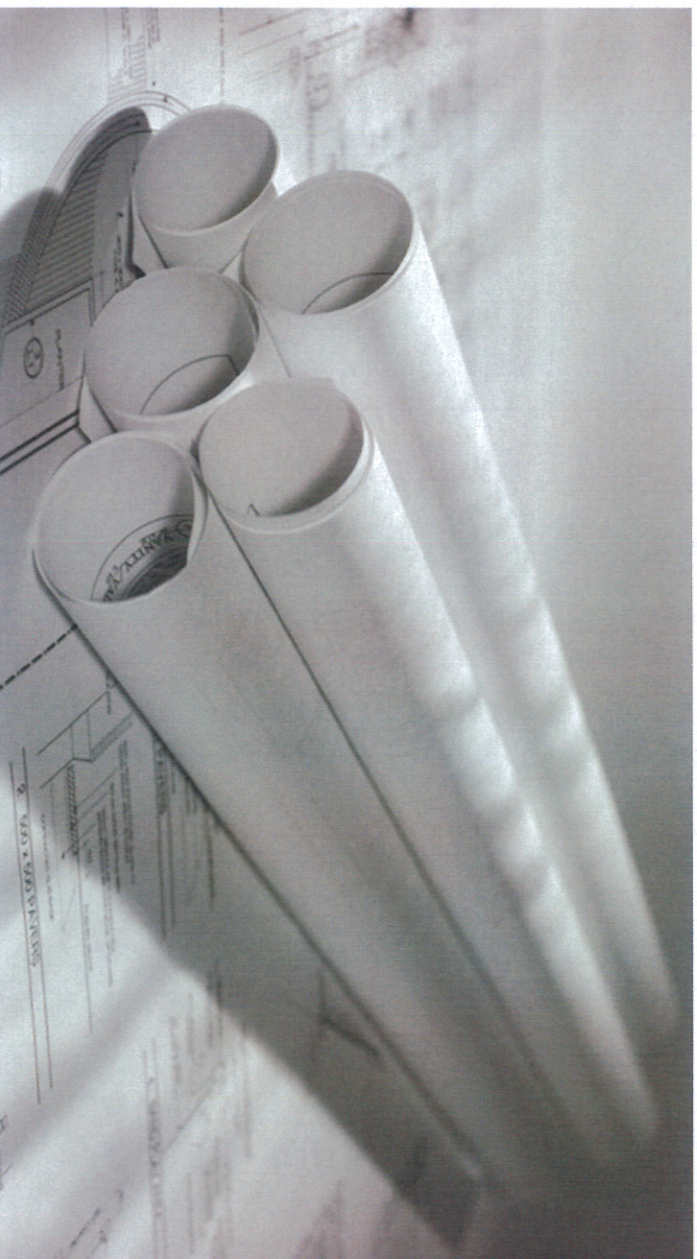
Budget vs. Commitments and Expenditures 3/10/2015

Project Name	Budget	Commitments		Expenditures		
	Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Committed	Remaining Against Budget
D-7501 Water Line	54,892	54,892		54,892		
D-7502 Security Cameras	1,050,000	855,797	194,203	855,797		194,203
D-7503 Clock Systems	76,507	76,507		76,507		
D-7504 Playgrounds	290,102	290,102		290,102		
D-7505 GMS Gym/MP Bldg	13,059,767	12,843,038	216,729	12,843,038		216,729
D-7506 Electrical	930,567	930,567		930,567		
D-7507 CVMS Classroom/MP Bldg	14,630,360	14,630,360		14,630,360		
D-7508 HVAC	6,895,000	6,768,872	126,128	6,598,872	170,000	296,128
D-7509 FH Multipurpose Bldg	587,462	587,462		587,462		
D-7510 VG Mod	3,133,000	2,993,468	139,532	2,993,468		139,532
D-7511 RSD Mod	3,133,001	2,885,008	247,993	2,885,008		247,993
D-7512 Technology	26,864,504	26,256,690	607,814	26,218,560	38,130	645,944
D-7513 Lexington	35,000,000	30,979,432	4,020,568	18,195,356	12,784,076	16,804,644
D-7515 EMS Gym (2)	13,500,000	12,574,975	925,025	1,376,959	11,198,017	12,123,041
D-7516 MMS Gym	11,460,000	11,012,733	447,267	4,747,564	6,265,168	6,712,436
D-7518 Erosion	65,000		65,000			65,000
D-7519 Fencing (2)	1,276,000	1,275,501	499	1,275,501		499
D-7522 Parking	250,000	219,869	30,131	219,869		30,131
D-7524 Minor Renovations (2)	334,000	314,945	19,055	314,945		19,055
D-7525 Security Lighting	400,400		400,400			400,400
D-7526 Sidewalks	500,000		500,000			500,000
D-7527 Windows	200,000		200,000			200,000
D-7528 Educational Technology	1,800,000	1,800,000		1,800,000		
D-7529 New Classroom Buildings	25,000,000		25,000,000			25,000,000
D-7599 Contingency	2,276,083		2,276,083			2,276,083
D-7599 Program Management	4,000,000	2,113,211	1,886,789	1,988,522	124,689	2,011,478
Totals	166,766,645	129,463,428	37,303,218	98,883,348	30,580,080	67,883,298

CAJON VALLEY UNION SCHOOL DISTRICT PROPOSITIONS D & C CITIZENS' OVERSIGHT COMMITTEE

March 11, 2015

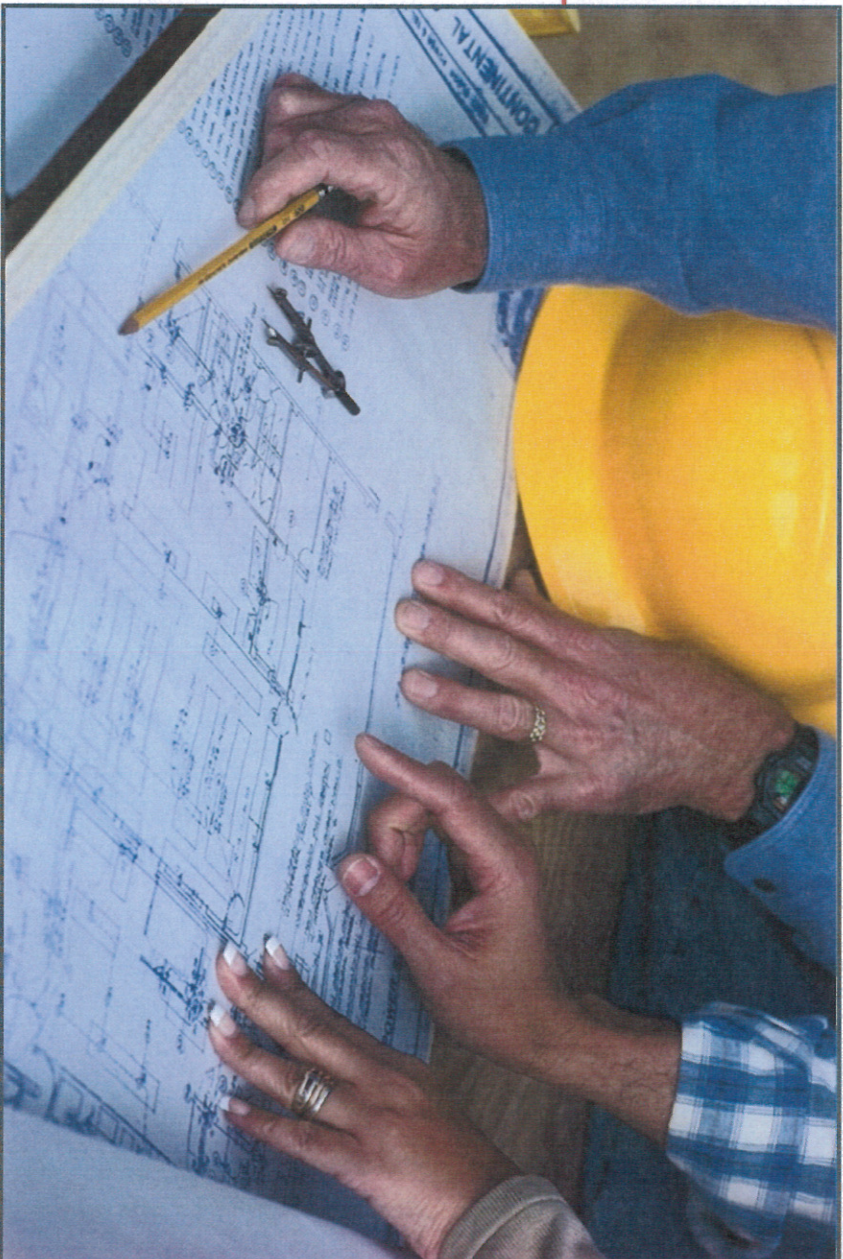
CVUSD



Agenda

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5. Budget Update
6. Project Tour(s)
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PROJECT STATUS REPORT



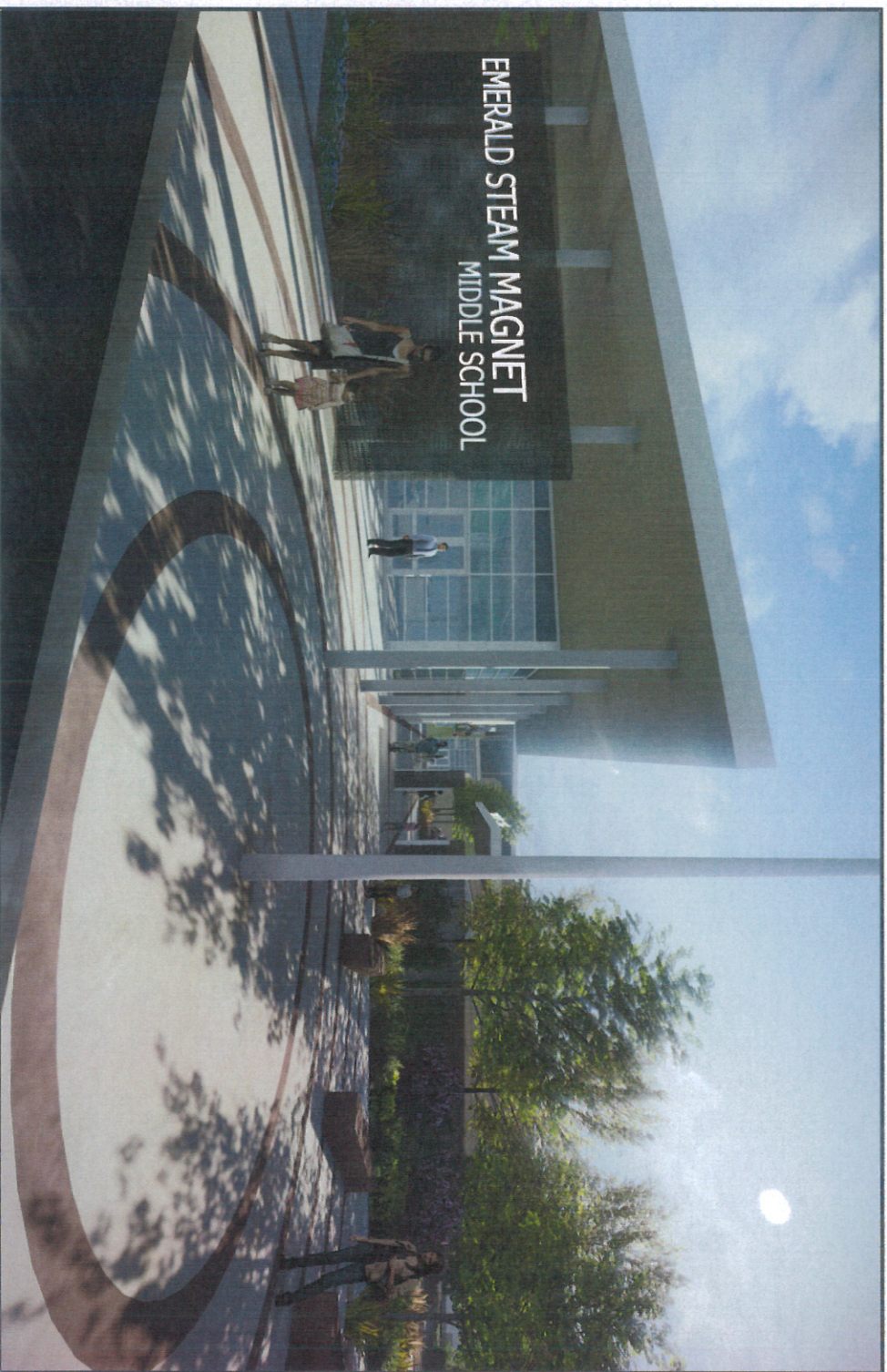
Current Projects

- **Emerald Middle School – New Gymnasium/ Multipurpose, Administration & Kitchen Building**
- **Lexington Elementary School – Rebuilding Project**
- **Montgomery Middle School – New Gymnasium/ Multipurpose & Renovations**
- **Technology Infrastructure Upgrades – EJE, Madison & Los Coches Creek**

Emerald Middle School

New Buildings

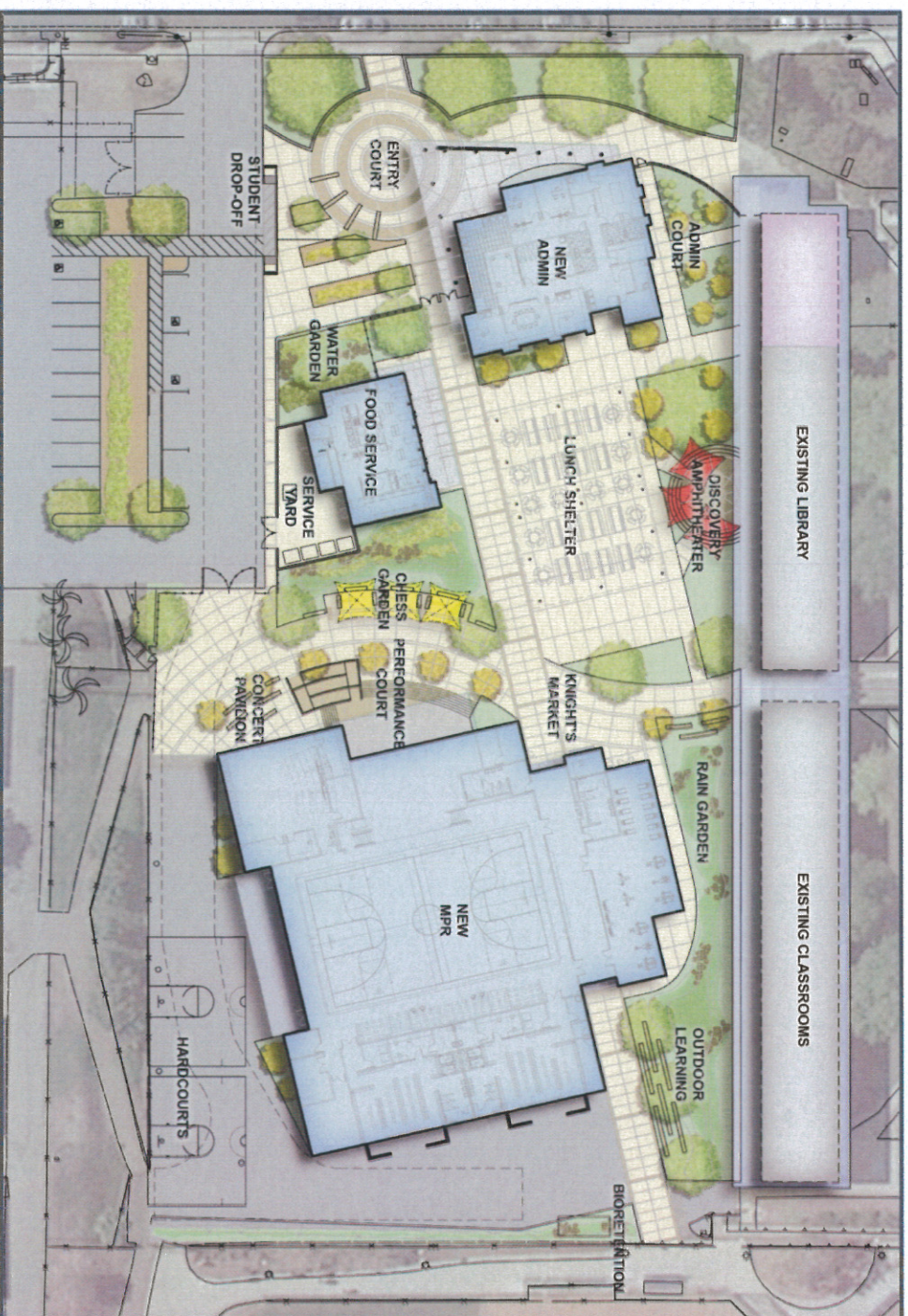
(Gym/MP, Administration & Kitchen)



Emerald Middle School

New Buildings

(Gym/MP, Administration & Kitchen)



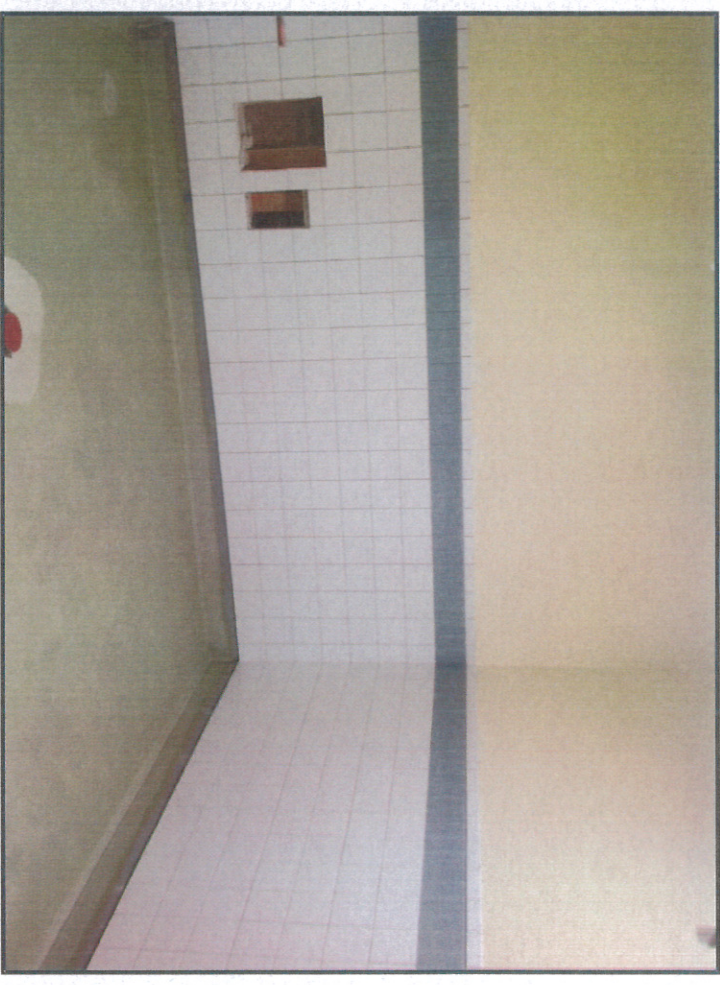
Lexington Elementary School Rebuilding Project



Lexington Elementary School Rebuilding Project



Lexington Elementary School Rebuilding Project



Lexington Elementary School Rebuilding Project

LEXINGTON



SITE KEYNOTES

- 1 SITE GATE
- 2 NORTH PARKING
- 3 WEST PARKING
- 4 ACCESSIBLE PARKING STALL
- 5 ADMINISTRATION BUILDING
- 6 MULTI-PURPOSE BUILDING
- 7 CLASSROOM BUILDING
- 8 PERMEABLE TRAFFIC SURFACE
- 9 FLEXIBLE SPACE
- 10 KINDERGARTEN BUILDING
- 11 RESTROOMS
- 12 OUTDOOR ACTIVITY AREA
- 13 SCHOOL GARDEN
- 14 HARD COURT PLAY AREA
- 15 KINDERGARTEN PLAY AREA
- 16 SCHOOL MONUMENT SIGN
- 17 SITE WELL
- 18 AIR POLLUTION CONTROL DISTRICT
- 19 PLAY EQUIPMENT AREA
- 20 LUNCH COURT
- 21 COVERED WAITING AREA
- 22 SERVICE ROAD
- 23 TRASH ENCLOSURE
- 24 SOCCER / SOFT BALL FIELD
- 25 PERMEABLE PAVERS
- 26 EXISTING BUILDING / HEAD START PROGRAM
- 27 OUTDOOR LEARNING
- 28 BUS DROP
- 29 EXTENDED DAY PROGRAM
- 30 PRE SCHOOL
- 31 SPECIAL EDUCATION
- 32 EXISTING FIRE HYDRANT
- 33 BIKE STORAGE AREA
- 34 DECOMPOSED GRANITE TRACK
- 35 PORTABLE SOCCER GOALS

CAJON VALLEY UNION SCHOOL DISTRICT

SPROTTE | WATSON
ARCHITECTURE | PLANNING

SITE PLAN

10.22.13



Lexington Elementary School Rebuilding Project



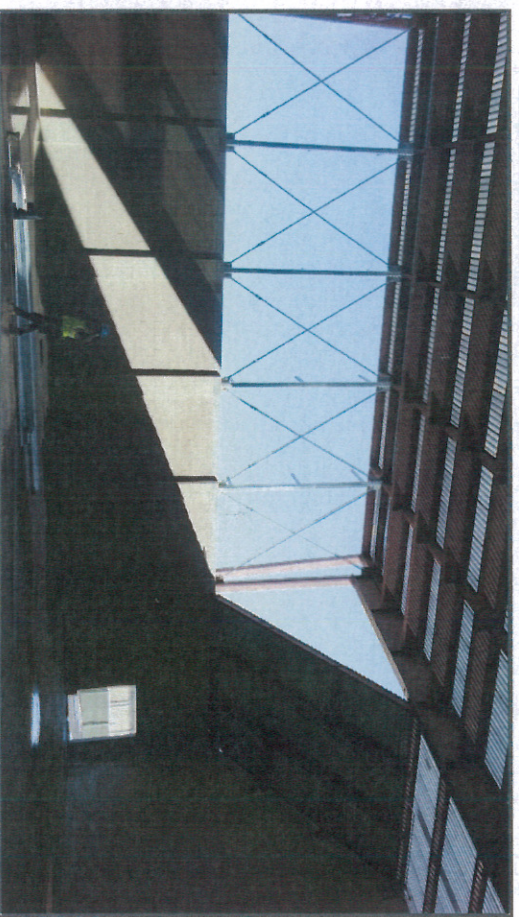
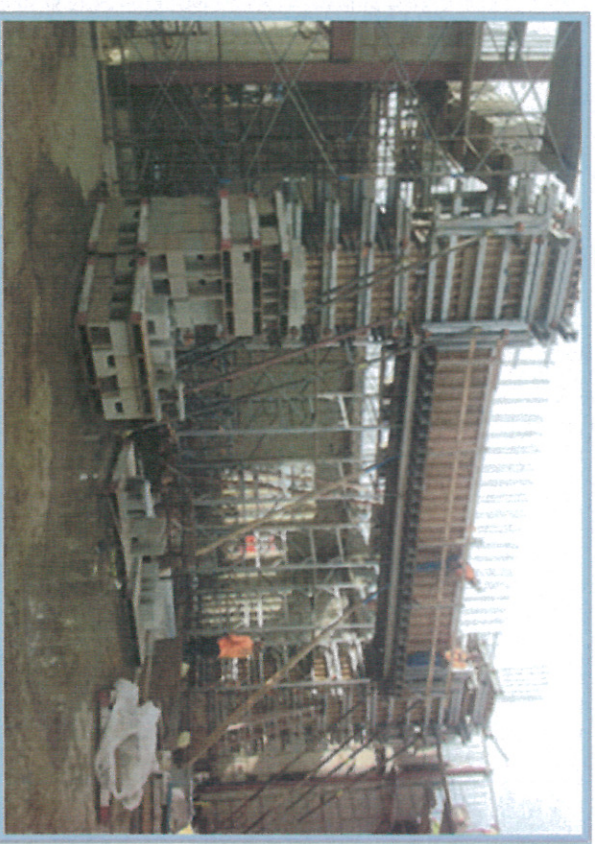
Montgomery Middle School

New Gymnasium/MP Building & Renovations



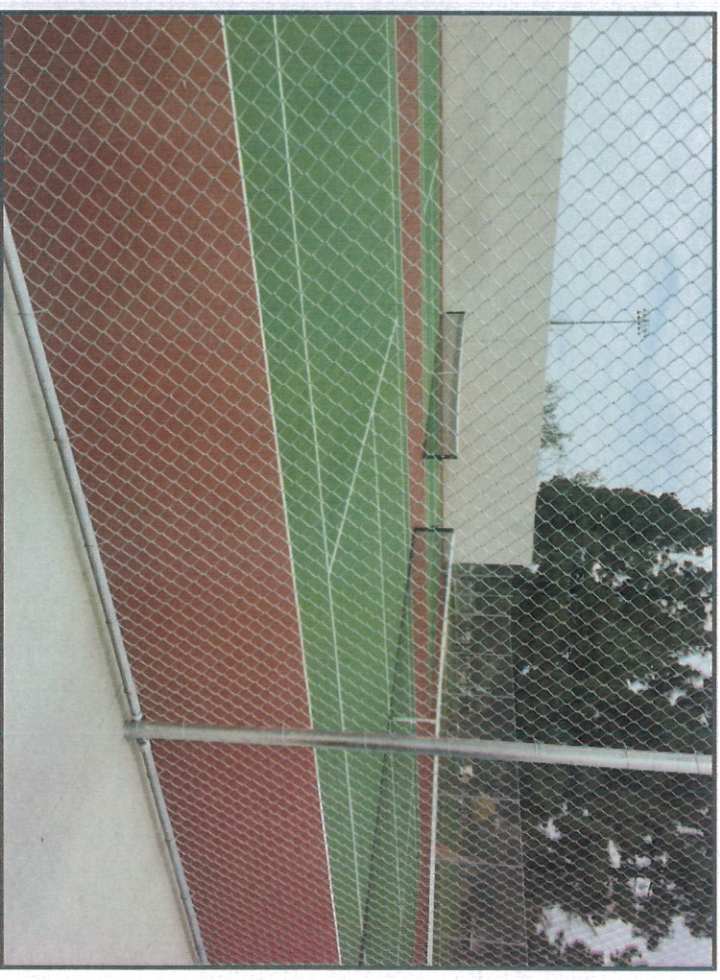
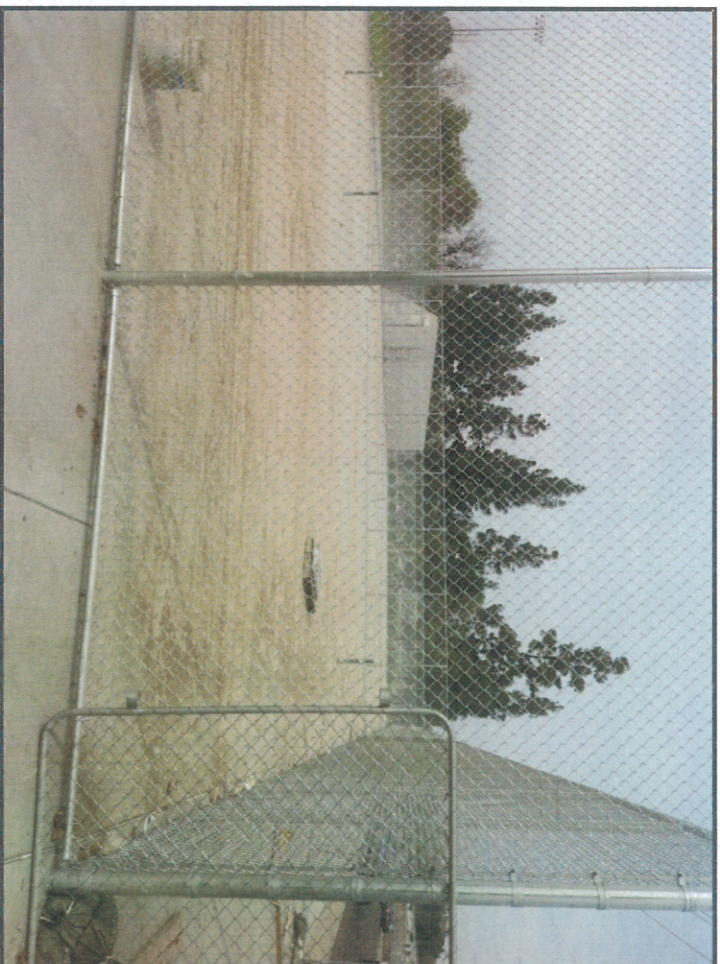
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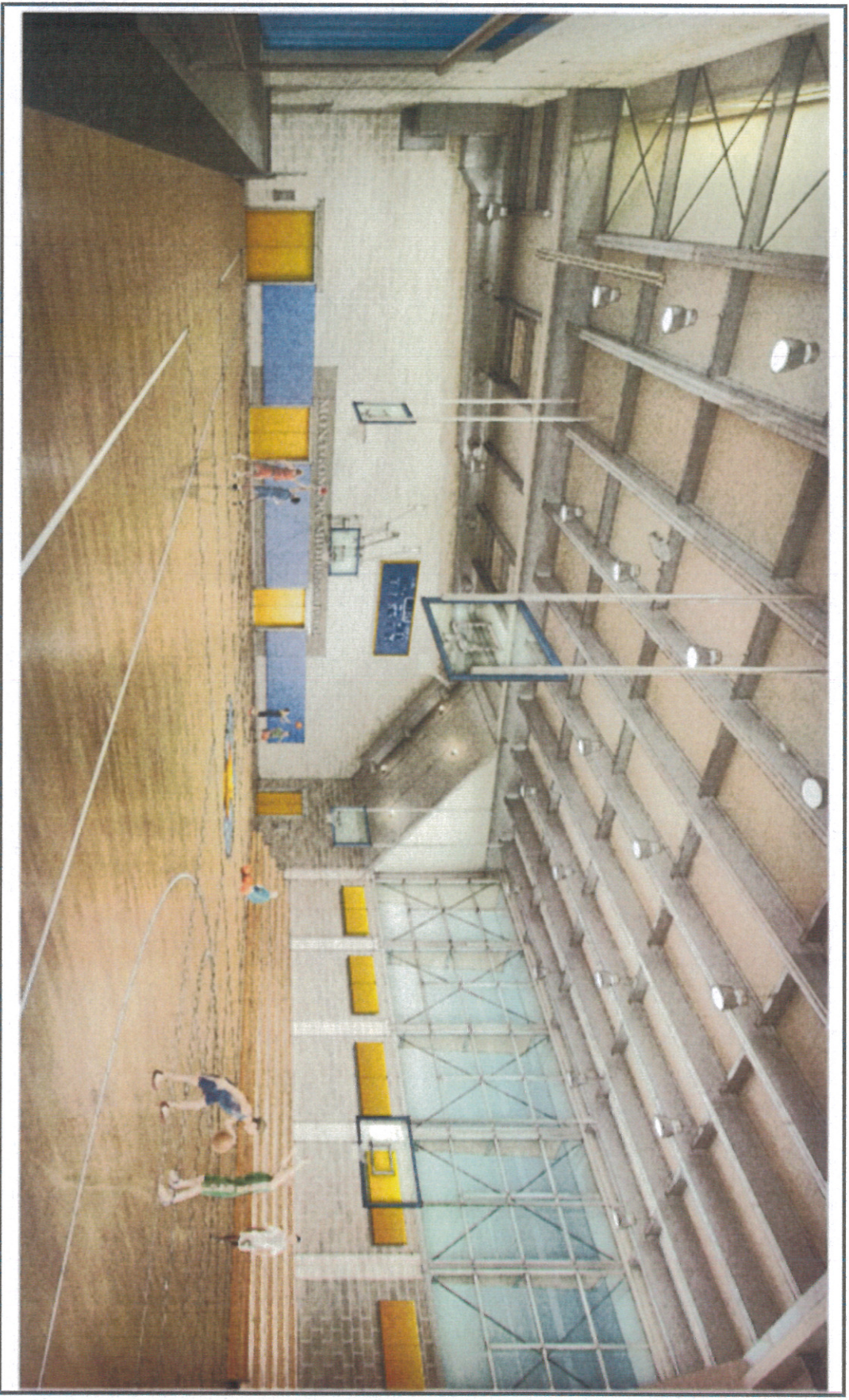
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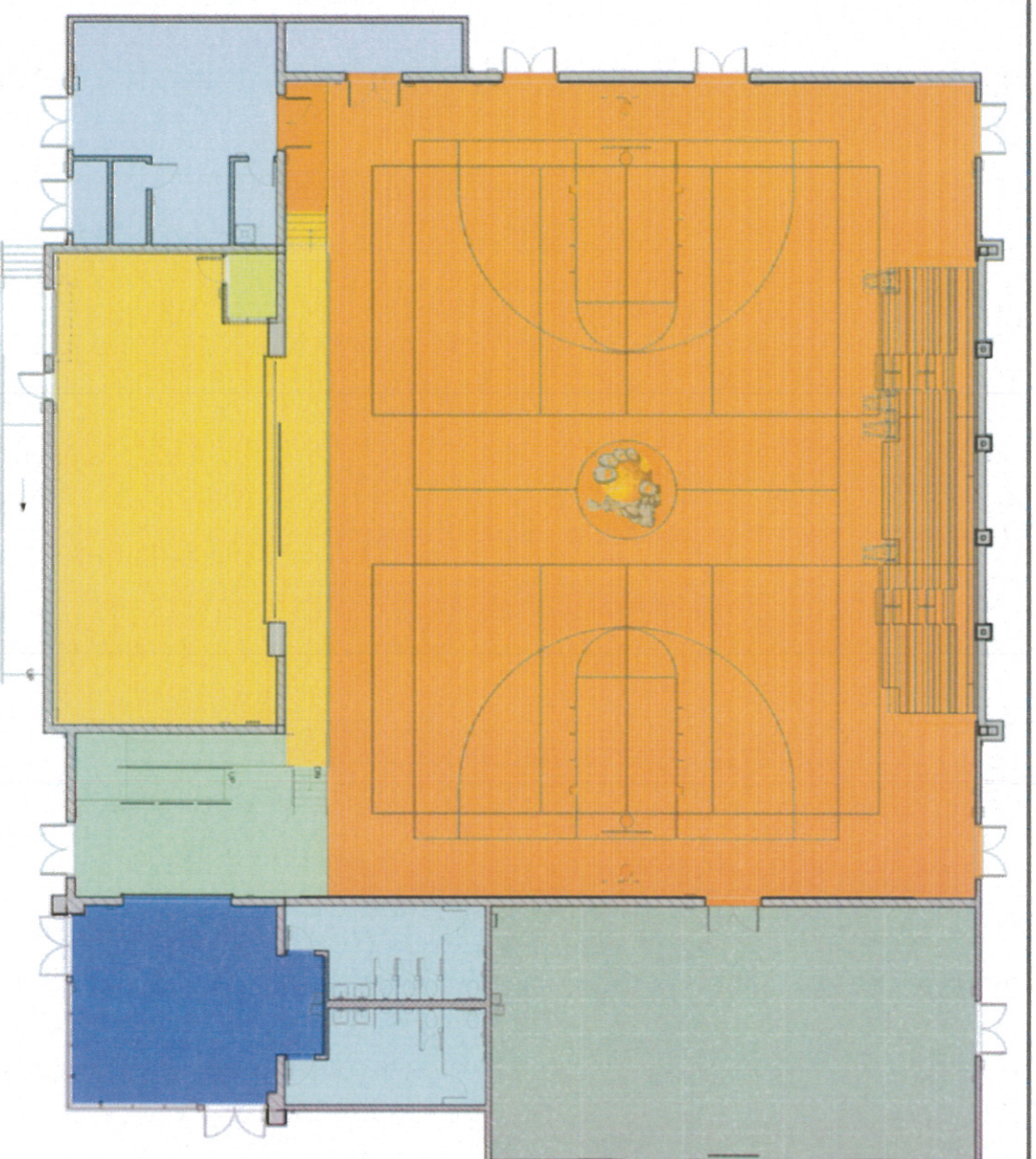
Montgomery Middle School

New Gymnasium/MP Building & Renovations



Montgomery Middle School

New Gymnasium/MP Building & Renovations



Multipurpose/Gym
 Stage
 Weight Training
 Lobby
 Restrooms
 Vestibule
 Sound Control
 Storage/Utilities

NEW GYM FLOOR PLAN 1

BUDGET UPDATE



Budget & Expenditures

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Project Tour

- Project tour to be scheduled in May
 - Date & Time?
 - Sites
 - Emerald Middle School (Prior to construction)
 - Lexington Elementary School (Near completion)
 - Montgomery Middle School (Near completion)

Election of Officers

- ✓ Chair
- ✓ Co-Chair

CAJON VALLEY UNION SCHOOL DISTRICT
PROPOSITION D & C
CITIZENS' OVERSIGHT
COMMITTEE



Questions?