Citizens' Oversight Committee of the Cajon Valley Union School District

Wednesday, July 10, 2019 9:00 AM

> Anza Elementary School Auditorium 1005 S. Anza Street El Cajon, CA 92020

MEETING AGENDA

- 1. Call to Order
- 2. Welcome and Roll Call
- 3. Approval of Minutes
- 4. Project Updates
- 5. Budget Updates
- 6. Facilities Needs List
- 7. Discussion/Other
- 8. Project Tour: Anza New Classroom Buildings

Next meeting: Wednesday, October 9, 2019, 9:00 AM

Cajon Valley Union School District

750 E. Main Street/Professional Development Room 1

Requests for disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation in order to participate in the meeting. Contact the Long-Range Planning Assistant at (619) 588-3210 or haymanv@cajonvalley.net at least two business days in advance of the meeting.



Cajon Valley Union School District 750 East Main Street El Cajon, CA 92020 (619) 588-3000

Website: www.cajonvalley.net

Citizens' Oversight Committee (COC) of the Cajon Valley Union School District

Minutes Unadopted

CALL TO ORDER

The meeting of the Citizens' Oversight Committee was called to order by Deanne Markle on April 10, 2019 at 9:09 a.m. at the Cajon Valley Union School District.

Members Present: Steve Devan, Susan Holtz, Robert Kiesling, Deanne Markle, and Sheri Runyen.

District Staff: Charles Allen, James Beard, Scott Buxbaum, Sharon Dobbins, Louise Gibson, Lisa Krueger.

Guest: Aubrey Mann, Wilkinson Hadley King & Co. LLP

WELCOME AND ROLL CALL

Deanne welcomed everyone and asked each person to introduce themselves, welcoming new member, Susan Holtz and guest, Aubrey Mann.

APPROVAL OF MINUTES

The minutes from the April 10, 2018 meeting were approved on a motion made by Steve Devan, seconded by Bob Kiesling, and carried 5-0.

ANNUAL AUDIT REPORT

Sharon stated that the final audit report for period ending June 30, 2018 was emailed to the Committee on March 6, 2019, and that the auditor, Aubrey Mann from Wilkinson Hadley King & Co. LLP is here to answer any questions.

Aubrey informed the Committee that the report included financial and performance audits of both Prop C (capital improvement bonds) and Prop EE (technology bonds). There were no exceptions or audit findings. She invited any questions.

Bob asked about the performance audit and whether or not it involved a review of construction management practices. Aubrey explained that the performance audit was mainly focused on internal controls. Bob mentioned that the taxpayers association is working on recommended best practices related to the performance audit, which would involve review of the District's construction management.

ANNUAL REPORT TO THE COMMUNITY

Sharon informed the Committee that no additional revisions were requested for the most recent draft, which was emailed on March 6. The report is now considered final, and Deanne will sign the cover letter. The report will be posted on the COC website and shared with the Governing Board, City Officials, the SD County Taxpayers' Association, and various community groups.

PROJECT UPDATES

Sharon reported that the new modular classroom building project at Anza Elementary School was just awarded, and construction is just getting started. Design is currently underway for the new modular classroom buildings at Johnson and Naranca Elementary Schools.

BUDGET UPDATES

Sharon reviewed the following budget information:

<u>Prop C Budget Adjustments:</u> The budgets were changed to reflect final projects costs, and the net difference (project savings) of \$49,858 was moved to the overall bond program contingency.

<u>Prop C Budget Status Report:</u> This report showed the total budget for each project, as well as the committed and expended amounts, and budget remaining. As of the 4/8/19 report date, there was \$22,045,051 remaining in unspent Prop C bond funds. Of that amount, \$16,326,326 was uncommitted.

<u>Prop EE Bond Fund:</u> These reports showed the Bond authorization (issued and remaining), as well as revenues and expenditures. As of the 4/3/19 report date, there was \$1,017,802 remaining in uncommitted Prop EE bond funds, and an additional \$14,000,000 in remaining authorization.

DISCUSSION / OTHER

Steve asked about Magnolia Elementary School and the issue with the neighboring manufacturing plant. Scott responded that monitoring is continuing to show safe levels.

Sharon reminded the Committee about the project tour on 4/17, noting that the bus will leave the District Office at 9:00 a.m.. The group will first go to Hillsdale to look at a recently completed modular classroom building. Next will be Anza, where construction is just getting underway. Finally, the group will go to Johnson to look at the site of the new building where construction will begin next winter. The group will return to the District Office at approximately 11:30.

ADJOURNMENT

The meeting was adjourned at 10:04 a.m.

Status of Current Bond Projects as of 6/30/2019 PROPOSITIONS C & D

*	PLANNING/DESIGN/BID	PHASE
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*	CONSTRUCTION PHASE
*	FUTURE

* COMPLETED

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PROJECT MUNEER PROJECT DESCRIPTION	NS P	MALA P	MOC AD	650	A VALLE OSTORI	A A A A A A A A A A A A A A A A A A A	LA TO SE		NAMA CO	A LIN	MS HINGH	5 / 5 / 6 / 6 / 6 / 6 / 6 / 6 / 6 / 6 /		ALL HE	0. 10. 10. 10. 10. 10. 10. 10. 10. 10. 1	EMS S	SHIPSON LE	State of the state	The Color	the contract of the contract o	SHOLL SHOLL	A A A A A A A A A A A A A A A A A A A	on the	ARAMET AND	S / SI	50/5	aud ve	in Gadaidt
7501 WATER LINE	<u> </u>	<u> </u>																	-		*							
7502 SECURITY CAMERA SYSTEMS	*	*		*	*				*	*		*	*	*		*			*			*						
7503 CLOCK SYSTEMS	*		<u> </u>			*		*	*		*	*	*			*			*	*	*		*					
504 PLAYGROUND UPGRADES	*		*										*										*					
505 GMS GYM/MP BLDG												*							7 ,54									
506 ELECTRICAL UPGRADES						*			*										*									
507 SCHOOL REBUILD -CVMS					*																							
HVAC REPLACEMENTS	*	*				*	*	*	*	*	*					*			*	*	*	*	*	*			*	
FH MULTIPURPOSE BLDG										*																		
VG MODERNIZATION																											*	
RSD MODERNIZATION																								*				
TECHNOLOGY INFRASTRUCTURE	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
513 SCHOOL REBUILD -LEX																	*											
EMS GYM/MP BLDG									*																			
516 MMS GYM/MP BLDG																				\neg		*						
518 EROSION CONTROL							*															-						
519 FENCING	*	*	*	*	*	*	*		*	*	*	*	*	*	*	*		*	*	*	*	*	*	*	*	*	*	
522 PARKING LOT UPGRADES	T	*					,				-		*	,	,				,	,	,	,	1			1	*	
524 MINOR RENOVATIONS				*		*				*	*		*	*		*			*	*			*		*	*	- 4	
525 SECURITY LIGHTING	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
526 SIDEWALK UPGRADES					•	,	,	-				*	-		-	-	-			- 4	4-	4-	-	-4-		-4-		
527 WINDOW REPLACEMENTS			*									•		*	*													
528 EDUCATIONAL TECHNOLOGY	*	*	*	*	*	*	*		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NEW CLASSROOMS/RENOVATIONS	*	İ				·	,			,	,	,	·	•	,	*	1	,	,	*	,	*	*					
540 LIGHTING RETROFIT	*	*	*	*	*	*	*		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	



Consolidated Budget Status Report Budgets versus Commitments and Expenditures for multiple Projects

Budget vs. Commitments and Expenditures

	Budget	Commi	itments		Expenditures	
Project Name	Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Commited	Remaining Against Budget
D-7501 Water Line Replacement	54,892	54,892		54,892		
D-7502 Security Cameras Upgrades	1,124,637	1,124,637	-	1,124,637	-	-
D-7503 Clock Systems Upgrades	76,507	76,507	-	76,507	-	-
D-7504 Playgrounds Upgrades	290,102	290,102	-	290,102	-	-
D-7505 GMS Gym/MP Bldg	13,035,706	13,035,706	-	13,035,706	-	-
D-7506 Electrical Upgrades	930,567	930,567	-	930,567	-	-
D-7507 CVMS New 2-Story Classroom Bldg	14,630,360	14,630,360	-	14,630,360	-	-
D-7508 HVAC	10,600,802	10,600,802	-	10,600,802	-	-
D-7509 FH MPR Remodel	587,462	587,462	-	587,462	-	-
D-7510 VG Modernization	4,616,055	4,601,805	14,250	4,598,383	3,422	17,672
D-7511 RSD Modernization	4,469,732	4,469,732	-	4,469,732	-	-
D-7512 Technology Infrastructure	26,725,961	26,725,961	-	26,725,961	-	-
D-7513 Lexington Reconstruction	31,117,584	31,117,584	-	31,117,584	-	-
D-7515 EMS Gym/MPB, Admin & Kitchen	12,922,592	12,768,820	153,772	12,768,820	-	153,772
D-7516 MMS Gym/MPB & Renovations	12,199,114	12,199,114	-	12,199,114	-	-
D-7518 Erosion Control	65,000	-	65,000	-	-	65,000
D-7519 Fencing	1,311,138	1,311,138	-	1,311,138	-	-
D-7522 Parking Lot Upgrades	219,869	219,869	-	219,869	-	-
D-7524 Minor Renovations	314,945	314,945	-	314,945	-	-
D-7525 Security Lighting	400,400	-	400,400	-	-	400,400
D-7526 Sidewalk Upgrades	500,000	50,592	449,408	33,217	17,375	466,783
D-7527 Window Replacements	220,320	220,320	-	220,320	-	-
D-7528 Educational Technology	1,800,000	1,800,000	-	1,800,000	-	-
D-7529 MG New Classroom/Renovations	8,339,131	8,339,131		8,339,131	-	
D-7531 AN New Classroom & Renovations	4,976,430	4,769,399	207,031	3,478,863	1,290,536	1,497,567
D-7532 JO New Classroom & Renovations	10,194,550	5,320,140	4,874,410	184,047	5,136,093	10,010,503
D-7533 NA New Classroom & Renovations	4,742,354	768,279	3,974,075	153,021	615,257	4,589,333
D-7538 New Classroom Bldgs & Renovations	-	-	-	-	-	-
D-7540 Lighting Retrofit	587,709	587,709	-	587,709	-	-
D-7599 Contingency	549,859	-	549,859	-	-	549,859
D-7599 Program Management	4,350,000	3,376,700	973,300	3,351,934	24,766	998,066
Totals	171,953,777	160,292,272	11,661,505	153,204,822	7,087,450	18,748,955

Report Date: 06.29.2019 *

EDUCATIONAL TECHNOLOGY BOND FUND 2110 (PROP EE) EXPENSES

			ures										
PO/Ref#	Vendor Name	Description		Total Authorized Fund 2110 Amount	Check Date	16/17	17/18	18	8/19 to date*	т	otal Expenses	Encui	mbrances
JE 3003		Cost of Issuance	\$	181,650.00	3/30/2017	\$ 181,650.00				\$	181,650.00	\$	-
1706014	Apple	Teacher Computers	\$	240,383.10	5/12/2017	\$ 240,383.10				\$	240,383.10	\$	-
1707275	Unistar	Student Computers	\$	16,156.69	6/30/2017	\$ 16,156.69				\$	16,156.69	\$	-
1704993	Apple	Teacher Computers	\$	15,919.72	5/30/2017	\$ 15,919.72				\$	15,919.72	\$	-
1704965	Unistar	Student Software	\$	28,751.98	5/30/2017	\$ 28,751.98				\$	28,751.98	\$	-
1705093	Unistar	Teacher Software	\$	8,171.61	5/30/2017	\$ 8,171.61				\$	8,171.61	\$	-
1704964	CDW	Chromebook Cabinets	\$	8,617.78	5/30/2017	\$ 8,617.78				\$	8,617.78	\$	-
1800530	CDW	Student Computers	\$	99,599.25	9/8/2017		\$ 99,599.25			\$	99,599.25	\$	-
1800915	Apple	Teacher Computers	\$	53,722.27	9/12/2017		\$ 53,722.27			\$	53,722.27	\$	-
1800574	Troxell	Classroom Technology	\$	286,718.55	9/26/2017		\$ 286,718.55			\$	286,718.55	\$	-
1800576	Pathway Comm	Classroom Technology	\$	2,273.21	10/3/2017		\$ 2,273.21			\$	2,273.21	\$	-
1800575	CDW	Classroom Technology	\$	19,848.72	10/3/2017		\$ 19,848.72			\$	19,848.72	\$	-
1801667	CDW	Student Computers	\$	67,698.50	10/3/2017		\$ 67,698.50			\$	67,698.50	\$	-
1801864	CDW	Student Computers	\$	617,825.25	12/8/2017		\$ 617,825.25			\$	617,825.25	\$	-
1803010	FIREFLY	Student Computers	\$	29,038.25	12/21/2017		\$ 29,038.25			\$	29,038.25	\$	-
1805873	FIREFLY	Classroom Technology	\$	1,060.47	5/8/2018		\$ 1,060.47			\$	1,060.47	\$	-
1805564	Apple	Student Computers	\$	318,396.63	5/8/2018		\$ 318,396.63			\$	318,396.63	\$	-
1805597	Troxell	Classroom Technology	\$	1,390.32	5/24/2018		\$ 1,390.32			\$	1,390.32	\$	-
Claims & R	eturns	Claims & Returns	\$	(6,523.34)			\$ (3,160.88)	\$	(3,362.46)	\$	(6,523.34)	\$	-
1806668	EN-NET SERVICES, LLC	Student Computers	\$	194,850.00	8/24/2018			\$	194,850.00	\$	194,850.00	\$	-
1900092	CDW GOVERNMENT	Student Computers	\$:	1,217,041.88	1/17/2019 2/21/19			\$	1,217,041.88	\$	1,217,041.88	\$	
1900686	APPLE INC.	Teacher Computers	\$	131,082.40	9/7/2018			\$	131,082.40	\$	131,082.40	\$	-
1900916	CDW GOVERNMENT	Student Computers	\$:	1,633,320.00	1/4/2019			\$	1,633,320.00	\$	1,633,320.00	\$	-
1901422	TROXELL COMMUNICATIONS	Classroom Technology	\$	21,100.73	10/12/2018			\$	21,100.73	\$	21,100.73	\$	-
	CDW GOVERNMENT	Student Computers	\$	119,041.31	3/12/2019, 06/21/2019			\$	119,041.31	\$	119,041.31	\$	-
1902611	CDW GOVERNMENT	Student Computers	\$	3,031.00	12/20/2018			\$	3,031.00	\$	3,031.00	\$	-
Claims & R	eturns	Claims & Returns	\$	(3,562.38)	2/14/2019			\$	(3,562.38)	\$	(3,562.38)	\$	-
Claims & R	eturns	Claims & Returns	\$	(1,991.62)	2/22/2019			\$	(1,991.62)	\$	(1,991.62)	\$	-
Claims & R	eturns	Claims & Returns	\$	(12,547.16)	3/22/2019			\$	(12,547.16)	\$	(12,547.16)	\$	-
1906278	TROXELL COMMUNICATIONS	Classroom Technology	\$	7,193.22	5/10/2019			\$	7,193.22	\$	7,193.22	\$	-
Claims & R	eturns	Claims & Returns	\$	(4,311.81)	6/4/2019			\$	(4,311.81)	\$	(4,311.81)		
Claims & R	eturns	Claims & Returns	\$	(4,837.71)	6/14/2019			\$	(4,837.71)	\$	(4,837.71)		
										\$			
							·		·	\$	-		

Report Date: 06.29.2019

EDUCATIONAL TECHNOLOGY BOND FUND 2110 (PROP EE)

07/01/2016 - to Date

DATE	BONDS AUTHORIZED	BONDS ISSUED	REMAINING AUTHORIZATION
Nov-16	20,000,000		20,000,000
Mar-17		6,000,000	14,000,000
TOTALS	20,000,000	6,000,000	14,000,000

	REVENUE	EXPENSES	FUND BALANCE
PROP EE PROCEEDS	6,000,000.00		6,000,000.00
COST OF ISSUANCE	181,650.00		6,181,650.00
INTEREST EARNED	133,724.81		6,315,374.81
EXPENSES		\$ 5,290,108.82	1,025,265.99
TOTALS	6,315,374.81	5,290,108.82	1,025,265.99

Encumbrances	\$ -
Available Balance (Fund Balance less Encumbrances):	\$ 1,025,265.99

MAJOR CATEGORY	PROJECT DESCRIPTION	AN	AV	во	BV	CVMS	СН	CR	DO	EJE	EMS	EA	FH	FR	GMS	HA	HMS	JA	JO	LCCMS	LX	MD	MG	MR	MMS	NA	RSD	RI	SV	VG	New School TOTALS
Building Infrastructure	Electrical Upgrades	\$110,000	\$110,000		\$30,000			\$140,000								\$110,000		\$30,000	\$110,000						\$110,000		\$110,000	\$110,000		\$110,000	\$1,080,0
Building Infrastructure	Fire Alarm Upgrades		\$240,000	\$240,000	\$240,000		\$240,000	\$175,000		\$240,000	\$260,000	\$125,000	\$240,000	\$240,000	\$260,000	\$185,000			\$185,000	\$260,000		\$240,000	\$200,000	\$240,000	\$265,000	\$185,000	\$240,000	\$200,000	\$200,000	\$200,000	\$5,100,00
Building Infrastructure	HVAC Upgrades				\$600,000			\$450,000							\$900,000	\$600,000		\$600,000										\$700,000	\$600,000		\$4,450,00
Building Infrastructure	Intrusion Alarm Upgrades*	\$45,000	\$45,000	\$45,000	\$45,000	\$55,000	\$55,000	\$35,000		\$45,000	\$60,000	\$25,000	\$45,000	\$35,000	\$55,000	\$45,000	\$65,000	\$45,000	\$45,000	\$55,000	\$45,000	\$45,000	\$45,000	\$45,000	\$55,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$1,305,00
Building Infrastructure	Keyless Entry*	\$250,000	\$250,000	\$250,000	\$250,000	\$300,000	\$250,000	\$125,000	\$300,000	\$250,000	\$300,000	\$30,000	\$250,000	\$250,000	\$300,000	\$250,000	\$300,000	\$250,000	\$250,000	\$300,000	\$250,000	\$250,000	\$250,000	\$250,000	\$300,000	\$300,000	\$300,000	\$200,000	\$150,000	\$250,000	\$7,205,00
Building Infrastructure	Re-Roofing	\$900,000	\$750,000				\$3,220,000	\$280,000	\$400,000	\$960,000	\$1,440,000	\$100,000	\$350,000	\$900,000	\$1,260,000	\$1,080,000	\$500,000	\$1,620,000	\$220,000	\$1,365,000		\$1,080,000	\$630,000	\$2,280,000		\$960,000		\$420,000	\$400,000		\$21,115,00
Building Infrastructure	Window Replacements	\$632,500					\$690,000	\$460,000			\$805,000		\$575,000	\$632,500	\$805,000	\$632,500			\$575,000			\$632,500	\$483,000	\$690,000		\$575,000		\$345,000	\$345,000		\$8,878,00
New Construction	New Bldgs: Expansion									\$16,841,000		\$15,000,000	\$18,400,000					\$8,400,000			\$900,000							\$3,000,000			\$30,000,000 \$92,541,00
New Construction	New Bldgs: Replace Relos w/ Permanent*	\$8,100,000	\$8,100,000	\$7,200,000	\$12,600,000		\$18,000,000				\$13,500,000	\$1,800,000	\$7,200,000	\$9,900,000	\$2,700,000	\$9,000,000		\$5,400,000	\$9,000,000			\$13,500,000	;	\$10,800,000	\$6,300,000	\$15,300,000	\$900,000	\$2,700,000		\$900,000	\$162,900,00
Renovations	Classroom Renovations										\$540,000			\$440,000	\$540,000	\$400,000			\$360,000				\$320,000								\$2,600,00
Renovations	Kitchen/Food Service Renovations	\$350,000					\$350,000						\$350,000	\$350,000		\$100,000			\$1,000,000			\$350,000		\$100,000		\$350,000					\$3,300,00
Renovations	Misc. Renovations																\$14,375,000												\$1,600,000		\$15,975,00
Renovations	Multipurpose Building Renovations	\$325,000					\$200,000			\$2,324,000			\$200,000			\$325,000			\$200,000			\$325,000		\$200,000		\$325,000					\$4,424,00
Renovations	Restroom Renovations	\$185,000					\$210,000				\$200,000			\$140,000	\$200,000	\$140,000			\$140,000			\$140,000	\$140,000			\$140,000		\$140,000			\$1,775,00
Renovations	School Office Renovations																					\$50,000			\$50,000						\$100,00
Renovations	Security Renovations*													\$4,500,000	\$500,000				\$4,500,000												\$9,500,00
Site Improvements	LED Exterior Lighting*	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000		\$20,000	\$20,000	\$1,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000		\$20,000	\$20,000	\$20,000	\$10,000	\$20,000	\$20,000	\$10,000	\$20,000	\$30,000	\$511,00
Site Improvements	Misc. Site Improvements	\$390,000			\$200,000										\$140,000	\$140,000								\$40,000						\$40,000	\$950,00
Site Improvements	Playground Improvements	\$115,000		\$65,000			\$115,000	\$50,000					\$65,000			\$50,000		\$65,000					\$50,000	\$65,000		\$50,000					\$690,00
Site Improvements	Security Fencing*	\$100,550	\$2,000	\$8,750	\$12,500		\$55,000	\$40,000			\$113,000	\$20,000	\$83,000	\$65,000	\$23,375	\$54,250		\$44,000	\$32,200			\$3,500	\$3,500	\$125,500	\$81,600	\$23,750			\$2,500	\$35,000	\$928,97
Site Improvements	Shade Shelters	\$75,000	\$25,000	\$75,000	\$50,000	\$75,000	\$75,000	\$75,000		\$1,313,000			\$75,000	\$75,000		\$25,000		\$75,000	\$75,000			\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		\$25,000	\$2,638,00
Site Improvements	Sports Field Lighting																\$700,000								\$575,000						\$1,275,00
Site Improvements	Sports Field Turf/Track Replacement																\$2,065,000														\$2,065,00
Technology Infrastructure	AV Systems	\$250,000	\$250,000	\$250,000	\$250,000	\$200,000	\$250,000	\$250,000			\$200,000	\$200,000	\$250,000	\$250,000	\$200,000	\$250,000	\$300,000	\$250,000	\$250,000	\$200,000		\$250,000	\$250,000	\$250,000	\$200,000	\$250,000	\$250,000	\$250,000	\$200,000	\$250,000	\$6,200,00
Technology Infrastructure	Clock Systems	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000			\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$4,050,00
Technology Infrastructure	Intercom Systems*	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000			\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$2,970,00
Technology Infrastructure	Security Camera Systems & Monitors*			\$120,000	\$120,000		\$120,000	\$120,000			\$120,000		\$120,000	\$120,000		\$120,000		\$120,000	\$120,000		\$120,000	\$120,000		\$120,000		\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$2,160,00
																															\$
	TOTALS:	\$12,108,050	\$10,052,000	\$8,533,750	\$14,677,500	\$910,000	\$24,110,000	\$2,480,000	\$700,000	\$21,993,000	\$17,818,000	\$17,561,000	\$28,483,000	\$18,177,500	\$8,163,375	\$13,786,750	\$18,585,000	\$17,179,000	\$17,342,200	\$2,460,000 \$	1,575,000	\$17,341,000	\$2,726,500	\$15,560,500	\$8,281,600	\$18,978,750	\$2,320,000	\$8,575,000	\$3,942,500	\$2,265,000	\$30,000,000 \$366,685,97
	*County related Improvements																														



CITIZENS' OVERSIGHT COMMITTEE (COC) MEETING SCHEDULE 2019/2020

DATE	TIME	LOCATION
Wednesday	9:00 AM	Anza Elementary School
July 10, 2019		Auditorium
		1005 S. Anza St.
		El Cajon, CA 92020
Wednesday	9:00 AM	Cajon Valley Union School District
October 9, 2019		Professional Development Rm 1
		750 East Main St.
		El Cajon, CA 92020
Wednesday	9:00 AM	Cajon Valley Union School District
January 8, 2020		Professional Development Rm 1
		750 East Main St.
		El Cajon, CA 92020
Wednesday	9:00 AM	Cajon Valley Union School District
April 8, 2020		Professional Development Rm 1
		750 East Main St.
		El Cajon, CA 92020

COC MEMBERS

Steven Devan Victor Garcia Susan Holtz Robert Kiesling Peter Lupo Deanne Markle Sheri Runyen

District Contact: Sharon Dobbins

Director, Long-Range Planning

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